



ACADIA PARISH —POLICE JURY—

BEAU PETITJEAN – PRESIDENT • PAUL ED GUIDRY – VICE PRESIDENT
BRYAN BORILL – SECRETARY TREASURER

COMMITTEE MEETING; ACADIA PARISH POLICE JURY POLICE JURY MEETING ROOM, 3RD FLOOR, COURTHOUSE, CROWLEY, LA TUESDAY, AUGUST 6, 2024 @ 8:00 AM

See agenda documents at: www.appj.org

DISTRICT 1

WALTER ANDRUS
905 N Ave E
Crowley, LA 70526
337.414.2623

DISTRICT 2

JEFFERY MORGAN
1190 Egan Hwy
Egan, LA 70531
337.581.2110

DISTRICT 3

KIRK GUIDRY
3313 Muskrat Rd
Crowley, LA 70526
337.316.4482

DISTRICT 4

GORDON MORGAN
2352 Mark Twain Rd
Crowley, LA 70526
337.581.2544

DISTRICT 5

BEAU PETITJEAN
457 Soldier Rd
Rayne, LA 70578
337.458.8287

DISTRICT 6

PAUL ED GUIDRY
PO Box 246
Branch, LA 70516
337.581.1093

DISTRICT 7

PAT DAIGLE
555 Sonnier Dr
Church Point, LA 70525
337.277.4153

DISTRICT 8

TROY LANTZ
PO Box 275
Iota, LA 70543
337.785.0069

AGENDA

Ambulance Committee

Paul Ed Guidry (Chairman) – Walter Andrus, Pat Daigle

1. Open
2. Roll Call
3. Public Comments
4. Agenda Revisions
5. Discuss with possible action amending the current Ambulance Ordinance.
(Ordinance No. 1128)

Finance Committee

Paul Ed Guidry (Chairman) – Kirk Guidry, Jeffery Morgan, Shaun Grantham,
Bryan Borill

1. Open
2. Roll Call
3. Public Comments
4. Agenda Revisions
5. Acadia Parish Police Jury CPA, Shaun Grantham, to present the Financial
Report for the month of June 2024

/s/Huey Bryan Borill
Huey Bryan Borill
Secretary Treasurer
Acadia Parish Police Jury

Acadia Parish Police Jury

CASH

Fund Code	Fund Title	Restricted - R/Unrestricted - UR	Balance as of 6/30/24
001	General Fund	UR	3,306,659.31
002	Payroll Fund	R	63,117.60
004	General Fund Equipment Reserve	UR	209,723.60
100	Parish Transportation Fund	R	-
101	Parish Transportation Equipment	R	253,663.36
102	Sales Tax Fund	R	8,296,225.35
103	Sales Tax Equipment Reserve Fund	R	294,967.66
104	Sales Tax Emergency Operations	R	779,550.14
106	Local Emergency Planning	R	31,613.14
107	Health Unit Fund	R	718,416.98
108	Legros Memorial Airport Fund	R	-
109	Multipurpose Facility/Rice Arena	R	412,377.99
110	Law Enforcement Witness Fund	R	62,734.29
111	Industrial District No I	R	-
113	Criminal Court Fund	R	120,981.54
115	Cooperative Extension Facility	R	926,695.36
304	Sales Tax Road Fund 1996	R	-
309	One Percent Sales Tax Account	R	8,103,066.46
315	Mosquito Control Sales Tax District	R	2,258,230.85
317	Mosquito Control Equipment	R	1,393.34
322	ST Dist#2 Bond Sinking 2021 -	R	224,520.26
806	LCDBG Street Improvements	R	525,018.00
Report			<u>26,588,955.23</u>

Acadia Parish Police Jury

INVESTMENTS

Fund Code	Fund Title	Restricted - R/Unrestricted - UR	Balance as of 6/30/24
001	General Fund	UR	6,055,443.11
100	Parish Transportation Fund	R	2,481,990.93
102	Sales Tax Fund	R	4,015,346.77
103	Sales Tax Equipment Reserve Fund	R	427,439.38
104	Sales Tax Emergency Operations Fund	R	1,011,453.20
107	Health Unit Fund	R	897,398.70
108	Legros Memorial Airport Fund	R	59,891.40
109	Multipurpose Facility/Rice Arena	R	652,977.53
111	Industrial District No I Maintenance Fd	R	376,339.98
115	Cooperative Extension Facility Maint Fd	R	1,902,233.97
207	Solid Waste Closure Fund	R	3,231,538.00
304	Sales Tax Road Fund 1996	R	1,437,373.38
309	One Percent Sales Tax Account District No.2	R	905,428.79
315	Mosquito Control Sales Tax District No.3	R	2,185,340.68
316	Mosquito Ctrl ST Dist No. 3 Sk Fd - 6081	R	187.37
317	Mosquito Control Equipment Reserve Fund	R	<u>81,815.54</u>
Report Total			<u>25,722,198.73</u>

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

001 - General Fund				
1				Percentage
	Current Year Actual	Prior Year Actual	Total Budget - Original	Budget Used
Revenues				
Revenues				
Taxes				
Revenues				
Ad Valorem Tax	860,312.36	860,011.52	1,718,000.00	50.07%
Ad Valorem Tax Elderly Program	342,971.65	300,496.52	685,000.00	50.06%
EDD # 1 - 2% - Sales Tax	39,306.74	0.00	0.00	0.00%
Alcoholic Beverage Tax	4,166.18	0.00	0.00	0.00%
Cable Television (Franchise Tax)	47,211.07	50,827.53	100,000.00	47.21%
Ct Cost/Fees*	81.70	0.00	0.00	0.00%
Licenses & Permits				
Revenues				
Alcohol Beverage	6,529.75	5,442.50	20,000.00	32.64%
Occup/Prof Licenses	210,187.30	198,306.38	205,000.00	102.53%
Insurance Premium Tax	349,663.18	346,342.34	347,000.00	100.76%
Bldg Permits	157,011.22	179,507.00	335,000.00	46.86%
Wrecker Permits	375.00	1,200.00	1,200.00	31.25%
Photo Copy Charges/Use Of	8.00	0.00	0.00	0.00%
Intergovernmental Revenue				
Revenues				
Alcoholic Beverage Tax	0.00	3,648.58	15,000.00	0.00%
FEMA - LAURA (hurricane)	53,596.80	(35,900.92)	689,246.00	7.77%
ARPA - American Rescue Plan Act	0.00	0.00	2,550,000.00	0.00%
LATCF	0.00	50,000.00	0.00	0.00%
FEMA Disaster Reimbursements	0.00	1,645.82	0.00	0.00%
FEMA - IDA (hurricane)	0.00	0.00	275,678.00	0.00%
Hazardous Mitigation Grant (FEMA)	0.00	0.00	1,832,002.00	0.00%
Grant Revenue/ Miscellaneous	61,657.48	12,740.23	0.00	0.00%
Haz Mitigation Gustav/Ike	85.22	48,563.75	0.00	0.00%
Capital Outlay	20,712.00	0.00	842,000.00	2.45%
Enterprise Fund	42,356.51	0.00	0.00	0.00%
Grant - LAHM/FMA 2018	122,152.58	0.00	704,927.00	17.32%
Grant - SHSP 2020	0.00	213.57	0.00	0.00%
Grant - SHSP 2021	0.00	3,642.00	9,742.00	0.00%
Grant - EMPG 2021	0.00	11,640.79	0.00	0.00%
Grant - SHSP 2022	745.44	23,604.31	0.00	0.00%
Grant - EMPG 2022	7,150.63	3,635.00	21,937.00	32.59%
Grant - SHSP 2023	30,134.12	0.00	45,031.00	66.91%
Grant - EMPG 2023	19,850.00	0.00	66,163.00	30.00%
Regular Severance Tax	456,310.12	276,141.59	1,000,000.00	45.63%
Timber Severance Tax	204.19	116.06	1,000.00	20.41%
Fire Insurance Premium 2%	0.00	0.00	420,200.00	0.00%
Misc Emg Srv/Public Safety	0.00	0.00	1,700.00	0.00%
Video Poker Rev	154,165.74	179,321.04	325,000.00	47.43%
Sports Wagering Allocation	15,942.96	0.00	80,000.00	19.92%
State Rev Sharing	0.00	2,316.03	60,000.00	0.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>001 - General Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Fees/Charges & Commission				
Revenues				
General Gov't Services Charges	625,647.33	452,722.18	1,200,000.00	52.13%
Bookkeeping/Accounting Service Char	69,250.00	37,160.00	138,500.00	50.00%
Ct Cost/Fees*	17,710.31	15,682.08	28,000.00	63.25%
Photo Copy Charges/Use Of	224.75	187.75	300.00	74.91%
Weed/Grass Cutting Svc (Ord No.553)	0.00	0.00	2,000.00	0.00%
Gas Charges (Ind Park)	50.00	0.00	0.00	0.00%
Amb Svc Permit (OrdNo.473)	0.00	0.00	1,500.00	0.00%
Refund of Expenditures	277.00	0.00	0.00	0.00%
Fines & Forfeitures				
Revenues				
Ct Cost/Fees*	70.00	0.00	0.00	0.00%
Ct Fines/Forfeitures	516.55	150.00	25,000.00	2.06%
Ct Fines-City Of Crowley	8,227.00	8,146.00	18,000.00	45.70%
Use Of Money & Property				
Revenues				
Int Earnings	40,875.10	42,487.94	115,000.00	35.54%
Net Inc(Dec) Value of Inv	759.77	29,130.20	25,000.00	3.03%
Rent-Health Unit Fees	0.00	37,500.00	75,000.00	0.00%
Rent-USDA/Savior Church Bldg	15,000.00	26,750.00	36,000.00	41.66%
Rent-Correctional Ctr (Bed Use)	21,840.00	30,790.00	42,000.00	52.00%
Utilities-Our Savior's Church	7,350.35	961.05	20,000.00	36.75%
Refund of Expenditures	40.00	0.00	0.00	0.00%
Misc Rev/Non Rev Receipts				
Revenues				
Utilities-Our Savior's Church	(30.00)	0.00	0.00	0.00%
Refund of Expenditures	18,964.37	18,571.15	10,000.00	189.64%
Wage Refund-JP/Constables	7,132.00	8,292.00	10,800.00	66.03%
Misc-Revenue	2,092.23	0.00	2,000.00	104.61%
Total Revenues	3,838,884.70	3,231,991.99	14,099,926.00	27.23%
Total Revenues	3,838,884.70	3,231,991.99	14,099,926.00	27.23%
<i>001 - General Fund</i>				

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Expenses				
Expenses				
Fees/Charges & Commission				
Auditing And Budgeting				
Legal Services	10,501.89	0.00	0.00	0.00%
Misc Operating Supplies	138.50	0.00	0.00	0.00%
Correction Administration				
Administrative Fees	193.68	0.00	0.00	0.00%
Use Of Money & Property				
Financial Administration				
Membership Dues	194.38	0.00	0.00	0.00%
Legislative				
Governing Body				
Regular Salaries & Wages	46,200.00	44,300.00	92,400.00	50.00%
SS (Fica) Exp	2,435.95	2,446.11	5,100.00	47.76%
Medicare Tax	616.14	572.22	1,200.00	51.34%
Workmens Compensation	17.64	0.00	0.00	0.00%
Life/Health Ins	32,202.30	32,389.16	60,000.00	53.67%
Membership Dues	10,035.00	12,065.00	12,000.00	83.62%
Advertising-Promotions	2,190.00	1,185.00	2,500.00	87.60%
Printing/Stationary/Forms	629.95	71.55	100.00	629.95%
Postage & Box Rent	1,600.00	0.00	0.00	0.00%
Miscellaneous	50.00	0.00	0.00	0.00%
Consultant Fees	0.00	0.00	10,500.00	0.00%
Liability Ins (Mgmt & Employee)	10,346.00	0.00	0.00	0.00%
Health-Wellness	0.00	72.00	0.00	0.00%
Travel	3,841.07	6,820.73	7,500.00	51.21%
Con/Seminar Registration	3,605.00	660.00	3,000.00	120.16%
Proceedings & Technology				
Pub Of Legal Notice	4,285.49	3,707.50	10,000.00	42.85%
Pub Of Reports/Minutes	9,352.01	3,587.04	5,000.00	187.04%
Advertising-Promotions	0.00	858.50	1,000.00	0.00%
Printing & Binding	475.00	475.00	1,500.00	31.66%
Information Technology	0.00	218.17	500.00	0.00%
Equip/Furniture/Technology>\$1,000	0.00	0.00	5,000.00	0.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>001 - General Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Ward 6-Crowley City Court				
Grant/Crowley City Court	40,000.00	0.00	0.00	0.00%
Judicial				
District Courts				
Regular Salaries & Wages	45,532.56	55,859.38	121,890.00	37.35%
Other Salaries & Wages	59.50	4,803.55	5,000.00	1.19%
SS (Fica) Exp	3.69	283.32	350.00	1.05%
Medicare Tax	660.75	876.04	1,700.00	38.86%
Workmens Compensation	46.80	57.67	120.00	39.00%
Parochial Emp Ret Exp	5,236.14	6,342.24	13,000.00	40.27%
Law Clerk Fund	84,793.52	56,656.34	137,000.00	61.89%
District Attorney:				
Appropriation of Funds	367,500.00	306,280.02	630,000.00	58.33%
Acadiana Crime Lab	0.00	0.00	184,500.00	0.00%
Clerk Of Court:				
Appropriation of Funds	159,862.50	146,625.00	274,050.00	58.33%
Judges Secretaries				
Regular Salaries & Wages	95,876.40	93,928.76	199,104.00	48.15%
SS (Fica) Exp	1,538.43	1,513.84	3,325.00	46.26%
Medicare Tax	1,284.22	1,261.40	2,917.00	44.02%
Workmens Compensation	333.06	69.62	350.00	95.16%
Life/Health Ins	36,221.76	27,310.32	54,500.00	66.46%
Parochial Emp Ret Exp	7,879.07	7,716.66	16,320.00	48.27%
Health-Wellness	0.00	42.00	0.00	0.00%
Juror & Witness Fees				
Jurors-Grand/Petit & Witness Fees	18,682.48	23,614.32	45,000.00	41.51%
Official Fee/Jury Commission	5,084.65	3,048.40	8,000.00	63.55%
Ward 6-Crowley City Court				
Regular Salaries & Wages	16,785.60	16,785.60	34,000.00	49.36%
SS (Fica) Exp	305.44	305.44	650.00	46.99%
Medicare Tax	243.36	243.36	500.00	48.67%
Workmens Compensation	2.16	2.16	5.00	43.20%
La Employees Judge Ret Exp	5,182.44	5,182.44	10,365.00	49.99%
Grant/Crowley City Court	0.00	40,000.00	40,000.00	0.00%
Ward 1-Rayne City Court				
Regular Salaries & Wages	22,777.08	22,777.08	46,000.00	49.51%
SS (Fica) Exp	454.47	454.47	1,000.00	45.44%
Medicare Tax	330.30	330.30	700.00	47.18%
Workmens Compensation	11.34	11.34	25.00	45.36%
La Employees Judge Ret Exp	3,151.98	3,151.98	6,300.00	50.03%
Municipal Employees Retirement Sys	2,394.30	2,394.30	4,800.00	49.88%
J P & Constables				
Regular Salaries & Wages	19,800.00	19,435.00	40,000.00	49.50%
SS (Fica) Exp	1,227.60	1,156.92	2,450.00	50.10%
Medicare Tax	287.10	270.56	600.00	47.85%
Life/Health Ins	0.00	3,101.36	3,100.00	0.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>001 - General Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Membership Dues	0.00	30.00	30.00	0.00%
Travel	0.00	1,248.76	1,300.00	0.00%
Con/Seminar Registration	75.00	1,027.00	1,000.00	7.50%
Executive				
Building Code Admin				
Regular Salaries & Wages	43,968.64	27,434.93	68,000.00	64.65%
Overtime	17.67	138.74	0.00	0.00%
Severance Pay	0.00	1,323.20	0.00	0.00%
Medicare Tax	597.75	390.40	1,030.00	58.03%
Workmens Compensation	32.78	144.03	200.00	16.39%
Life/Health Ins	25,062.72	7,884.16	17,250.00	145.29%
<i>001 - General Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Parochial Emp Ret Exp	5,090.99	3,170.99	7,600.00	66.98%
Membership Dues	0.00	310.00	350.00	0.00%
Printing/Stationary/Forms	1,267.46	0.00	0.00	0.00%
Phone/Fax/Cable	0.00	2,941.85	5,000.00	0.00%
Miscellaneous	0.00	50.00	600.00	0.00%
Fleet Management	1,384.27	241.49	15,624.00	8.85%
Auto & Truck - P & L	327.42	0.00	1,000.00	32.74%
Service Contracts	4,437.39	4,250.00	4,450.00	99.71%
Medical/Dental	0.00	0.00	300.00	0.00%
Engineering	6,217.95	0.00	15,000.00	41.45%
Legal Services	175.00	0.00	1,000.00	17.50%
Plan Review & Inspector	76,039.00	87,267.00	210,000.00	36.20%
Computer Consultant	45.00	337.50	1,000.00	4.50%
Liability Ins (Mgmt & Employee)	5,236.54	0.00	5,237.00	99.99%
Auto & Equipment Insurance	885.72	0.00	750.00	118.09%
Health-Wellness	0.00	82.80	0.00	0.00%
Office Supplies	292.20	438.70	2,500.00	11.68%
Fuel/Oil/Grease	143.38	154.80	1,200.00	11.94%
Equip/Furniture/Fixture (\$250-\$1,000	0.00	0.00	500.00	0.00%
Travel	0.00	484.00	1,000.00	0.00%
Con/Seminar Registration	0.00	0.00	500.00	0.00%
Equip/Furniture/Technology>\$1,000	450.00	0.00	10,000.00	4.50%
Elections				
Registrar Of Voters:				
Regular Salaries & Wages	22,999.21	22,999.21	47,500.00	48.41%
Medicare Tax	325.66	330.70	700.00	46.52%
Workmens Compensation	23.79	23.79	50.00	47.58%
Reg Vot Ret Exp	4,139.85	4,139.85	8,300.00	49.87%
Pub Of Legal Notice	0.00	0.00	300.00	0.00%
Membership Dues	5.62	150.00	1,500.00	0.37%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>001 - General Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Printing/Stationary/Forms	374.97	0.00	1,000.00	37.49%
Postage & Box Rent	22,370.94	2,314.28	13,000.00	172.08%
Phone/Fax/Cable	3,965.57	2,469.40	5,200.00	76.26%
Equipment Rent	2,389.04	3,498.48	10,000.00	23.89%
Plumbing/Heating/Electric Mtce	0.00	515.00	0.00	0.00%
Security Services	269.70	179.80	500.00	53.94%
Computer Consultant	0.00	130.00	380.00	0.00%
Fire & Casualty	3,887.84	3,417.06	3,420.00	113.67%
Performance/Fidelity Bond	100.00	100.00	100.00	100.00%
Office Supplies	876.39	6,538.38	10,195.00	8.59%
Travel	1,886.46	54.69	5,800.00	32.52%
Con/Seminar Registration	150.00	0.00	2,600.00	5.76%
Equip/Furniture/Technology>\$1,000	0.00	0.00	20,000.00	0.00%
Elections				
Administrative Fees	0.00	63,272.12	65,000.00	0.00%
Financial/Administrative				
Financial Administration				
Regular Salaries & Wages	169,907.30	180,901.08	380,000.00	44.71%
Overtime	803.42	1,849.25	0.00	0.00%
Severance Pay	18,369.63	4,526.32	0.00	0.00%
SS (Fica) Exp	5,281.27	4,254.20	8,794.00	60.05%
Medicare Tax	2,639.26	2,546.19	5,800.00	45.50%
Workmens Compensation	176.44	189.20	430.00	41.03%
Life/Health Ins	42,052.85	46,826.92	95,400.00	44.08%
Parochial Emp Ret Exp	9,283.38	12,714.57	27,143.00	34.20%
Phone Allowance	160.00	560.00	1,040.00	15.38%
Membership Dues	727.77	1,329.00	2,500.00	29.11%
Printing/Stationary/Forms	2,842.65	2,806.12	3,000.00	94.75%
Postage & Box Rent	1,936.91	3,898.99	6,000.00	32.28%
Phone/Fax/Cable	6,788.44	6,585.11	13,000.00	52.21%
Equipment Rent	4,627.42	7,391.59	12,000.00	38.56%
Miscellaneous	6,421.54	452.53	2,000.00	321.07%
Fleet Management	4,221.81	4,298.30	7,500.00	56.29%
Auto & Truck - P & L	331.00	60.00	1,000.00	33.10%
Plumbing/Heating/Electric Mtce	0.00	745.00	0.00	0.00%
Temp	13,151.31	0.00	10,600.00	124.06%
Pest Control	76.00	36.00	0.00	0.00%
Computer software & support	35,882.44	40,501.83	35,000.00	102.52%
Medical/Dental	289.00	0.00	200.00	144.50%
Legal Services	2,302.00	0.00	0.00	0.00%
Computer Consultant	3,237.50	3,967.50	5,000.00	64.75%
Consultant Fees	51,438.37	50,673.83	115,000.00	44.72%
Performance/Fidelity Bond	243.09	110.00	660.00	36.83%
Liability Ins (Mgmt & Employee)	5,516.14	0.00	5,516.00	100.00%
Auto & Equipment Insurance	885.72	18,049.36	18,800.00	4.71%
Health-Wellness	70.86	160.80	0.00	0.00%
<i>001 - General Fund</i>				

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Office Supplies	6,781.75	5,470.72	13,000.00	52.16%
Fuel/Oil/Grease	117.43	181.15	250.00	46.97%
Equip/Furniture/Fixture (\$250-\$1,000	966.00	580.00	2,000.00	48.30%
Travel	1,238.53	3,514.72	5,000.00	24.77%
Con/Seminar Registration	1,133.00	655.00	1,500.00	75.53%
Equip/Furniture/Technology>\$1,000	1,660.00	0.00	10,000.00	16.60%
Auditing And Budgeting				
Accounting/Audit/Bkkpg	85,035.00	50,000.00	70,000.00	121.47%
Bank Service Charges	1,164.16	391.70	800.00	145.52%
Cont Ret Sys Ded Tax Collector	58,993.22	55,280.63	55,000.00	107.26%
Legal/Profesional Service				
Legal Services	5,911.51	2,369.95	55,000.00	10.74%
Taxation-Collector				
Comm/Allowances-Tax Collector	32,473.90	19,625.46	22,000.00	147.60%
Cost of Sales Tax Collection	353.60	0.00	0.00	0.00%
Other General Admin				
Code Enforcement				
Maintenance of Grounds	45.97	0.00	0.00	0.00%
Service Contracts	4,550.00	6,466.00	7,616.00	59.74%
Legal Services	0.00	0.00	1,000.00	0.00%
Demolition - Building	0.00	0.00	100,000.00	0.00%
Plan Review & Inspector	0.00	0.00	1,500.00	0.00%
Law Judge	0.00	2,625.00	8,000.00	0.00%
Law Judge Costs	0.00	0.00	2,000.00	0.00%
Signs & Sign Related Materials Mtce	0.00	0.00	250.00	0.00%
Gen Govt Bldg - Courthouse				
Regular Salaries & Wages	62,742.73	64,803.03	127,000.00	49.40%
001 - General Fund				

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Overtime	371.14	1,464.98	2,500.00	14.84%
Severance Pay	0.00	0.00	5,000.00	0.00%
Other Salaries & Wages	2,100.00	2,100.00	4,000.00	52.50%
SS (Fica) Exp	92.68	94.15	200.00	46.34%
Medicare Tax	904.65	945.32	1,800.00	50.25%
Workmens Compensation	1,266.42	1,256.32	2,600.00	48.70%
Life/Health Ins	29,239.84	12,666.96	22,790.00	128.30%
Parochial Emp Ret Exp	7,258.13	7,620.88	15,420.00	47.06%
Electrical/ Light & Power	45,622.50	47,799.90	105,000.00	43.45%
Gas Usage Fee	13,502.39	11,547.55	20,000.00	67.51%
Water/Sewer Fees	4,056.02	1,944.40	7,000.00	57.94%
Phone/Fax/Cable	560.00	480.00	1,000.00	56.00%
Equipment Rent	0.00	282.26	0.00	0.00%
Miscellaneous	20.00	0.00	500.00	4.00%
Maintenance of Grounds	789.74	1,106.03	10,000.00	7.89%
Maintenance of Buildings	4,083.33	11,777.55	15,000.00	27.22%
Machinery & Equipment Mtce	423.91	65.82	1,000.00	42.39%
Plumbing/Heating/Electric Mtce	11,113.54	8,259.36	12,500.00	88.90%
Plumb/Heat/Electrical--Contract	17,698.16	13,067.33	40,000.00	44.24%
Pest Control	727.48	655.00	1,500.00	48.49%
Medical/Dental	0.00	0.00	110.00	0.00%
Engineering	0.00	0.00	1,500.00	0.00%
Security Services	42,500.04	42,500.04	85,000.00	50.00%
Fire & Casualty	37,038.50	18,503.50	25,600.00	144.68%
Liability Ins (Mgmt & Employee)	5,281.10	0.00	2,641.00	199.96%
Health-Wellness	0.00	54.00	0.00	0.00%
Office Supplies	2,977.08	1,918.41	6,000.00	49.61%
Opert Building/Grounds	231.36	340.33	3,000.00	7.71%
Fuel/Oil/Grease	88.42	125.60	1,000.00	8.84%
Equip/Furniture/Fixture (\$250-\$1,000	777.55	740.00	2,000.00	38.87%
Equip/Furniture/Technology>\$1,000	1,740.00	0.00	10,000.00	17.40%
Major Repairs/Building	12,216.74	269,821.26	1,050,000.00	1.16%
Major Repairs/3rd & 4th Floor	0.00	0.00	20,000.00	0.00%
Imp Other Than Bldgs	0.00	0.00	10,000.00	0.00%
Correctional Bldg-Jail				
Regular Salaries & Wages	17,867.20	17,347.20	35,831.00	49.86%
Other Salaries & Wages	600.00	600.00	0.00	0.00%
SS (Fica) Exp	37.20	37.20	105.00	35.42%
Medicare Tax	267.79	260.25	510.00	52.50%
Workmens Compensation	358.15	347.75	700.00	51.16%
Parochial Emp Ret Exp	2,054.78	1,994.98	4,200.00	48.92%
Electrical/ Light & Power	41,428.00	39,897.00	90,000.00	46.03%
Gas Usage Fee	11,960.03	11,225.26	24,000.00	49.83%
Water/Sewer Fees	15,378.44	12,564.87	30,000.00	51.26%
Phone/Fax/Cable	541.58	380.86	2,000.00	27.07%
Maintenance of Grounds	22.49	205.96	5,000.00	0.44%
Maintenance of Buildings	4,244.67	4,397.56	30,000.00	14.14%

Acadia Parish Police Jury

Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Machinery & Equipment Mtce	3,147.65	3,427.15	45,000.00	6.99%
Plumbing/Heating/Electric Mtce	5,335.82	8,153.75	40,000.00	13.33%
Plumb/Heat/Electrical--Contract	0.00	8,312.50	20,000.00	0.00%
Pest Control	1,190.00	1,416.00	3,600.00	33.05%
Computer software & support	300.00	495.00	1,500.00	20.00%
Service Contracts	4,276.00	4,161.00	8,500.00	50.30%
Fire & Casualty	18,184.14	9,592.73	0.00	0.00%
Liability Ins (Mgmt & Employee)	5,147.44	0.00	9,600.00	53.61%
Office Supplies	0.00	0.00	5,200.00	0.00%
Jail Supplies	23,280.35	25,157.25	45,000.00	51.73%
Opert Building/Grounds	7,814.35	6,357.68	15,000.00	52.09%
Fuel/Oil/Grease	0.00	0.00	750.00	0.00%
Small Tools And Equipment	522.26	162.50	750.00	69.63%
Equip/Furniture/Fixture (\$250-\$1,000	5,618.52	1,273.98	10,000.00	56.18%
Travel	0.00	126.87	0.00	0.00%
Equip/Furniture/Technology>\$1,000	39,361.30	132,931.67	20,000.00	196.80%
Major Repairs/Building	9,410.00	0.00	150,000.00	6.27%
Veterans Affairs Annex				
Building Rent	5,950.00	4,250.00	10,200.00	58.33%
Maintenance of Buildings	0.00	0.00	150.00	0.00%
Registrar Of Voters Annex				

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>001 - General Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Maintenance of Grounds	0.00	0.00	500.00	0.00%
Maintenance of Buildings	2,171.66	0.00	1,500.00	144.77%
Plumbing/Heating/Electric Mtce	468.33	745.00	2,000.00	23.41%
Pest Control	848.63	1,372.24	1,500.00	56.57%
Administrative Building				
Maintenance of Grounds	0.00	0.00	500.00	0.00%
Maintenance of Buildings	3,102.71	1,258.33	2,500.00	124.10%
Plumbing/Heating/Electric Mtce	1,600.95	515.42	3,000.00	53.36%
Pest Control	1,013.58	350.00	1,000.00	101.35%
Fire & Casualty	37,038.50	18,503.50	25,600.00	144.68%
Equip/Furniture/Fixture (\$250-\$1,000	0.00	268.00	2,000.00	0.00%
Equip/Furniture/Technology>\$1,000	6,270.00	8,093.34	10,000.00	62.70%
Public Safety				
Parish Physician				
Regular Salaries & Wages	35,487.60	35,487.60	70,975.00	50.00%
Medicare Tax	406.98	425.94	850.00	47.88%
Workmens Compensation	25.62	51.24	100.00	25.62%
Life/Health Ins	32,132.46	28,849.86	61,162.00	52.53%
Parochial Emp Ret Exp	4,081.08	4,081.08	8,122.00	50.24%
Membership Dues	0.00	700.00	700.00	0.00%
Phone/Fax/Cable	203.00	474.91	800.00	25.37%
Building Rent	2,700.00	2,250.00	5,400.00	50.00%
Medical Autopsies	13,005.00	3,357.00	10,000.00	130.05%
Medical Rape Examinations	0.00	0.00	500.00	0.00%
Medical Commitment	40,929.00	34,200.00	75,000.00	54.57%
Pauper Funerals	11,775.00	1,800.00	5,000.00	235.50%
Office Supplies	4,051.04	2,500.00	5,000.00	81.02%
Con/Seminar Registration	0.00	0.00	500.00	0.00%
Fire Protection				
Acadia-Evangeline	0.00	0.00	7,700.00	0.00%
Branch FPD No.6	0.00	0.00	13,250.00	0.00%
Church Point FPD No.10	0.00	0.00	43,343.00	0.00%
Crowley	0.00	0.00	78,330.00	0.00%
Egan FPD No.2	0.00	0.00	10,156.00	0.00%
Estherwood FPD No.5	0.00	0.00	7,337.00	0.00%
Eunice FPD No.4	0.00	0.00	6,562.00	0.00%
Evangeline FPD No.3	0.00	0.00	14,169.00	0.00%
Iota	0.00	0.00	25,200.00	0.00%
Lyons Point FPD No.8	0.00	0.00	24,806.00	0.00%
Mermentau FPD No.5	0.00	0.00	7,400.00	0.00%
Mire FPD No.7	0.00	0.00	19,288.00	0.00%
Morse FPD No.5	0.00	0.00	8,081.00	0.00%
Rayne FPD No.9	0.00	0.00	74,967.00	0.00%
Richard FPD No.1	0.00	0.00	15,781.00	0.00%
Aca Par FPD#11	0.00	0.00	78,330.00	0.00%
Correction Administration				

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Court Attendance	5,576.00	6,018.00	16,500.00	33.79%
Correct Institute/Inmates				
Food for Prisoners	94,850.62	238,033.95	745,000.00	12.73%
Trans. Prisoners & Inmates	14,908.34	25,514.52	55,000.00	27.10%
Juvenile Correctional Ins				
Juvenile Food	64,497.48	0.00	10,000.00	644.97%
Other Protection				
Emergency Mgmt Coord				
Regular Salaries & Wages	66,487.23	62,679.28	132,300.00	50.25%
Overtime	527.13	437.72	2,500.00	21.08%
Other Salaries & Wages	72.48	0.00	0.00	0.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>001 - General Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
SS (Fica) Exp	35.71	19.84	0.00	0.00%
Medicare Tax	914.33	858.88	1,700.00	53.78%
Workmens Compensation	69.47	65.42	150.00	46.31%
Life/Health Ins	33,127.44	24,856.92	53,000.00	62.50%
Parochial Emp Ret Exp	7,648.66	7,221.67	15,000.00	50.99%
Membership Dues	45.00	370.00	1,000.00	4.50%
Printing/Stationary/Forms	0.00	0.00	1,000.00	0.00%
Phone/Fax/Cable	4,540.07	4,039.85	9,500.00	47.79%
GPS Monitoring	131.94	131.94	350.00	37.69%
Building Rent	0.00	0.00	7,800.00	0.00%
Miscellaneous	0.00	42.00	1,000.00	0.00%
Maintenance of Grounds	0.00	0.00	15,600.00	0.00%
Fleet Management	11,318.65	649.69	10,000.00	113.18%
Auto & Truck - P & L	0.00	0.00	700.00	0.00%
Computer software & support	690.00	0.00	10,500.00	6.57%
Service Contracts	4,158.00	4,776.00	5,500.00	75.60%
Legal Services	0.00	300.00	0.00	0.00%
Computer Consultant	935.50	1,200.00	2,000.00	46.77%
Liability Ins (Mgmt & Employee)	5,236.54	0.00	5,237.00	99.99%
Auto & Equipment Insurance	2,362.84	9,024.68	11,240.00	21.02%
Health-Wellness	0.00	54.00	0.00	0.00%
Office Supplies	507.22	695.68	3,000.00	16.90%
Fuel/Oil/Grease	917.71	1,026.68	2,200.00	41.71%
Tires & Tire Related Matters	0.00	0.00	1,200.00	0.00%
Equip/Furniture/Fixture (\$250-\$1,000	165.00	0.00	1,000.00	16.50%
Travel	192.44	1,289.84	3,000.00	6.41%
Con/Seminar Registration	614.89	400.00	1,000.00	61.48%
Grant/Haz Mitigation	0.00	7,353.00	0.00	0.00%
LAHM - FMA 2018	105,452.76	0.00	704,927.00	14.95%
Grant - SHSP 2020	0.00	213.57	0.00	0.00%
Grant - SHSP 2021	0.00	3,642.00	0.00	0.00%
Grant - EMPG 2021	0.00	6,145.37	0.00	0.00%
Grant - SHSP 2022	0.00	40,427.85	0.00	0.00%
Grant - EMPG 2022	1,172.51	20,149.94	21,937.00	5.34%
Grant - SHSP 2023	30,134.12	0.00	45,031.00	66.91%
Grant - EMPG 2023	25,756.54	0.00	66,163.00	38.92%
FEMA - LAURA (hurricane)	81,378.78	117,255.00	600,000.00	13.56%
FEMA - IDA	2,010.00	0.00	0.00	0.00%
COVID Expenses	787.50	13,331.25	0.00	0.00%
Emergency Hurricane Response	0.00	0.00	10,000.00	0.00%
Equip/Furniture/Technology>\$1,000	0.00	0.00	3,000.00	0.00%
Major Repairs/Building	0.00	10,204.00	1,832,002.00	0.00%
Highways/Streets & Roads				
Public Works-Road				
Phone/Fax/Cable	214.81	0.00	0.00	0.00%
Parish Farm Agent/USDA				

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>001 - General Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Water/Sewer Fees	44.15	0.00	0.00	0.00%
Welfare				
Programs-Elderly & Disabilities				
Cont Ret Sys Ded Tax Collector	0.00	22,404.15	23,000.00	0.00%
Council on Aging	641,183.25	31,128.15	645,000.00	99.40%
Assist Agency	75,000.00	75,000.00	75,000.00	100.00%
Culture & Recreation				
Culture-Recreation Admin				
Cont Ret Sys Ded Tax Collector	23,920.88	0.00	0.00	0.00%
Eco Dev & Assistance				
Economic Development				
Acadiana Planning Commission	11,003.48	10,933.33	12,100.00	90.93%
Per Diem Attendance	825.00	500.00	1,000.00	82.50%
Planning Comm/Engineering	0.00	1,970.00	15,000.00	0.00%
Economic Development	36,426.33	38,989.50	100,000.00	36.42%
Grant/LACWEF	0.00	0.00	10,000.00	0.00%
Grant/Soil & Water Conservation	5,000.00	5,000.00	5,000.00	100.00%
ARPA - Exp. - American Rescue Plan	105,246.31	75,500.00	2,550,000.00	4.12%
Parish Farm Agent/USDA				
Electrical/ Light & Power	5,879.95	7,112.13	14,000.00	41.99%
Water/Sewer Fees	237.20	206.80	700.00	33.88%
Maintenance of Grounds	0.00	584.00	600.00	0.00%
Maintenance of Buildings	702.50	1,776.83	3,000.00	23.41%
Plumbing/Heating/Electric Mtce	1,175.79	965.00	1,000.00	117.57%
Temp	0.00	449.38	500.00	0.00%
Pest Control	0.00	157.00	200.00	0.00%
Consultant Fees	0.00	10,800.00	10,800.00	0.00%
Fire & Casualty	0.00	1,202.00	1,200.00	0.00%
Opert Building/Grounds	0.00	50.62	100.00	0.00%
Veterans Services				
Regular Salaries & Wages	6,500.00	6,500.00	12,000.00	54.16%
SS (Fica) Exp	403.00	403.00	744.00	54.16%
Medicare Tax	94.25	94.25	174.00	54.16%
Workmens Compensation	6.76	6.76	13.00	52.00%
Parish Veterans Services	14,130.69	12,904.00	24,200.00	58.39%
Total Expenses	4,130,308.21	3,628,762.15	14,644,720.00	28.20%
Transfers Out				
Transfers Out				
Transfers Out				
TransOut Legros Mem Airpt Fd-108	0.00	25,000.00	50,000.00	0.00%
Total Transfers Out	0.00	25,000.00	50,000.00	0.00%
Total Expenses	4,130,308.21	3,653,762.15	14,694,720.00	28.11%
Rev Over Expenses	(291,423.51)	(421,770.16)	(594,794.00)	48.99%
Balance	(291,423.51)	(421,770.16)	(594,794.00)	48.99%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>100 - Parish Transportation Fund</i>				
2	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Revenues				
Revenues				
Taxes				
Revenues				
Ad Valorem Tax	665,986.31	643,663.07	1,430,000.00	46.57%
Licenses & Permits				
Revenues				
Road Use Permits (Ord No.603)	995.00	2,185.00	5,000.00	19.90%
Pipeline Permits (Ord No.358)	0.00	0.00	1,000.00	0.00%
Intergovernmental Revenue				
Revenues				
Parish Transportation Fund (Mileage)	1,416,066.64	222,559.03	600,000.00	236.01%
Capital Outlay	883.40	0.00	1,579,462.00	0.05%
State Road Royalties	800.52	0.00	5,000.00	16.01%
State Rev Sharing	0.00	25,300.00	50,000.00	0.00%
Use Of Money & Property				
Revenues				
State Road Royalties	0.00	806.55	0.00	0.00%
Int Earnings	11,360.33	22,649.97	30,000.00	37.86%
Net Inc(Dec) Value of Inv	0.00	7,972.72	(26,000.00)	0.00%
Parish Royalties	93.16	243.28	1,000.00	9.31%
Misc Rev/Non Rev Receipts				
Revenues				
Sale Of Assets	62,621.20	60,800.00	5,000.00	1,252.42%
Sale Of Equipment	50,760.00	0.00	0.00	0.00%
Total Revenues	2,209,566.56	986,179.62	3,680,462.00	60.04%
Transfers In				
Transfers In				
Transfer In				
TransIn 1% S/T Acct Dist No.2-	700,000.00	700,000.00	1,400,000.00	50.00%
Total Transfers In	700,000.00	700,000.00	1,400,000.00	50.00%
Total Revenues	2,909,566.56	1,686,179.62	5,080,462.00	57.27%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>100 - Parish Transportation Fund</i>				
	Actual	Prior Year Actual	Original	Budget Used
Expenses				
Expenses				
Highways/Streets & Roads				
Public Works-Road				
Regular Salaries & Wages	715,079.26	645,996.99	1,328,700.00	53.81%
Overtime	3,302.00	2,021.43	5,000.00	66.04%
Severance Pay	21,892.28	18,111.68	0.00	0.00%
Other Salaries & Wages	2,089.29	78.54	0.00	0.00%
SS (Fica) Exp	5,228.43	5,024.86	10,000.00	52.28%
Medicare Tax	9,995.26	9,100.35	18,360.00	54.44%
Workmens Compensation	35,034.10	27,812.35	57,700.00	60.71%
Unemployment Compensation	12,280.22	0.00	0.00	0.00%
Life/Health Ins	236,111.85	167,336.83	350,000.00	67.46%
Parochial Emp Ret Exp	72,624.90	64,870.26	133,900.00	54.23%
Membership Dues	1,000.00	175.00	400.00	250.00%
Electrical/ Light & Power	8,781.46	9,563.88	22,000.00	39.91%
Gas Usage Fee	141.00	130.82	250.00	56.40%
Water/Sewer Fees	1,596.15	1,712.34	4,000.00	39.90%
Phone/Fax/Cable	8,294.22	7,505.47	16,000.00	51.83%
GPS Monitoring	6,370.11	6,566.31	13,800.00	46.16%
Building Rent	0.00	4,500.00	9,000.00	0.00%
Equipment Rent	6,139.64	4,139.36	6,000.00	102.32%
Heavy Equip Rent/Lease	134,390.52	115,881.51	305,000.00	44.06%
Equipment Lease/Purchase	99,685.31	85,777.28	86,000.00	115.91%
Miscellaneous	519.37	3,334.66	4,300.00	12.07%
Maintenance of Buildings	3,665.65	11,799.14	13,500.00	27.15%
Fleet Management	46,278.22	34,358.96	83,000.00	55.75%
Auto & Truck - P & L	7,132.39	16,056.80	27,000.00	26.41%
Machinery & Equipment Mtce	205,172.90	116,548.17	285,000.00	71.99%
Plumbing/Heating/Electric Mtce	806.19	2,187.16	2,500.00	32.24%
Damage Control	560.77	216.27	800.00	70.09%
Pest Control	1,050.40	1,529.00	2,300.00	45.66%
Tree/Grinding & Removal	9,420.00	2,000.00	16,000.00	58.87%
Service Contracts	0.00	816.00	816.00	0.00%
Medical/Dental	1,597.00	110.00	2,700.00	59.14%
CDL License Fees	0.00	0.00	500.00	0.00%
Engineering	491.25	0.00	20,000.00	2.45%
Legal Services	1,648.50	1,733.50	9,000.00	18.31%
Accounting/Audit/Bkkpg	10,625.00	5,300.00	21,250.00	50.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>100 - Parish Transportation Fund</i>				
	Actual	Prior Year Actual	Original	Budget Used
Computer Consultant	2,576.00	337.50	5,000.00	51.52%
Consultant Fees	412.50	6,645.52	10,000.00	4.12%
Liability Ins (Mgmt & Employee)	16,743.94	0.00	16,744.00	99.99%
Auto & Equipment Insurance	15,656.96	9,024.70	31,300.00	50.02%
Health-Wellness	47.24	649.20	0.00	0.00%
Office Supplies	4,416.81	1,863.37	5,000.00	88.33%
Opert Building/Grounds	81.54	454.46	550.00	14.82%
Road Aggregates	0.00	3,517.71	15,000.00	0.00%
Grader Blades	34,200.00	13,009.00	15,000.00	228.00%
Fuel/Oil/Grease	160,053.51	143,842.71	310,000.00	51.63%
Tires & Tire Related Matters	25,723.10	35,867.36	50,500.00	50.93%
Chemicals & Herbicides	78,205.20	159,922.80	185,000.00	42.27%
Asphalt & Asphalt Filler	20,764.80	23,765.89	30,000.00	69.21%
Asph & Asph Filler Crs2	16,738.49	23,016.64	40,000.00	41.84%
Signs & Sign Related Materials	8,246.33	17,799.38	20,000.00	41.23%
Misc Operating Supplies	8,714.66	6,557.38	7,000.00	124.49%
Public Works Crew-Operating Su	2,208.68	786.65	7,000.00	31.55%
Small Tools And Equipment	5,447.55	2,604.01	5,000.00	108.95%
Equip/Furniture/Fixture (\$250-\$	460.63	664.99	2,000.00	23.03%
Travel	1,290.03	2,056.64	3,000.00	43.00%
Con/Seminar Registration	1,000.00	1,025.00	1,025.00	97.56%
Interest on Debt	0.00	3,920.53	4,000.00	0.00%
Intergov Ser Charge/Adm	66,000.00	66,000.00	132,000.00	50.00%
Cont Ret Sys Ded Tax Collector	0.00	47,496.79	47,500.00	0.00%
Equip/Furniture/Technology>\$1	0.00	1,550.00	5,000.00	0.00%
Major Repairs	0.00	0.00	40,000.00	0.00%
Major Repairs/Roof	0.00	0.00	5,000.00	0.00%
Imp Other Than Bldgs	0.00	0.00	2,500.00	0.00%
Road Construction	583,625.52	1,026,206.05	2,230,800.00	26.16%
Health				
Rabies/Animal Control				
Electrical/ Light & Power	480.76	0.00	0.00	0.00%
Total Expenses	2,722,097.89	2,970,879.20	6,080,695.00	44.77%
Total Expenses	2,722,097.89	2,970,879.20	6,080,695.00	44.77%
Rev Over Expenses	187,468.67	(1,284,699.58)	(1,000,233.00)	(53.73)%
Balance	187,468.67	(1,284,699.58)	(1,000,233.00)	(53.73)%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>102 - Sales Tax Fund</i>				
3	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Revenues				
Revenues				
Taxes				
Revenues				
Selective Sales Tax (APSB)	4,584,018.57	3,548,220.23	10,201,000.00	44.93%
Use Of Money & Property				
Revenues				
Int Earnings	39,281.56	47,440.30	60,000.00	65.46%
Net Inc(Dec) Value of Inv	(7,150.01)	3,751.33	(250,000.00)	2.86%
Sale Of Recyclables	887.40	9,252.10	15,000.00	5.91%
Misc Rev/Non Rev Receipts				
Revenues				
Sale Of Equipment	972.00	0.00	0.00	0.00%
Total Revenues	4,618,009.52	3,608,663.96	10,026,000.00	46.06%
Total Revenues	4,618,009.52	3,608,663.96	10,026,000.00	46.06%
Expenses				
Expenses				
Other General Admin				
Correctional Bldg-Jail				
Gas Usage Fee	299.98	0.00	0.00	0.00%
Highways/Streets & Roads				
Public Works-Road				
Medical/Dental	25.00	0.00	0.00	0.00%
Garbage Disposal				
Cost of Sales Tax Collection	2,403.07	0.00	0.00	0.00%
Sanitation				
Waste Collection-Bulk				
Regular Salaries & Wages	183,102.32	156,705.64	319,300.00	57.34%
Overtime	11,012.41	2,643.40	20,000.00	55.06%
SS (Fica) Exp	2,149.08	724.05	2,575.00	83.45%
Medicare Tax	2,638.83	2,163.50	4,500.00	58.64%
Workmens Compensation	4,222.66	3,417.98	8,000.00	52.78%
Unemployment Compensation	0.00	94.61	50.00	0.00%
Life/Health Ins	81,022.16	49,243.68	96,780.00	83.71%
Parochial Emp Ret Exp	17,773.46	16,596.81	35,700.00	49.78%
Phone/Fax/Cable	203.00	764.63	5,000.00	4.06%
GPS Monitoring	0.00	0.00	3,700.00	0.00%
Equipment Rent	135.40	0.00	2,000.00	6.77%
Miscellaneous	1,065.40	1,530.96	2,000.00	53.27%
Maintenance of Buildings	6,043.77	5,377.01	6,000.00	100.72%
Fleet Management	4,980.30	0.00	6,500.00	76.62%
Auto & Truck - P & L	363.98	1,375.74	1,500.00	24.26%
Machinery & Equipment Mtce	75,601.31	71,440.05	100,000.00	75.60%
Damage Control	16,747.17	0.00	5,000.00	334.94%
Pest Control	432.68	108.00	200.00	216.34%
Service Contracts	0.00	816.00	816.00	0.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Medical/Dental	90.00	0.00	500.00	18.00%
CDL License Fees	137.00	235.21	800.00	17.12%
Engineering	0.00	0.00	2,000.00	0.00%
Solid Waste Collection	1,361,677.89	1,326,264.08	3,000,000.00	45.38%
Computer Consultant	0.00	225.00	375.00	0.00%
Consultant Fees	0.00	1,576.74	3,250.00	0.00%
Liability Ins (Mgmt & Employee)	7,436.24	0.00	7,500.00	99.14%
Auto & Equipment Insurance	7,532.78	9,024.68	16,410.00	45.90%
Health-Wellness	0.00	144.00	500.00	0.00%
Office Supplies	2,986.38	2,604.60	3,000.00	99.54%
<i>102 - Sales Tax Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Fuel/Oil/Grease	59,253.44	8,226.57	50,000.00	118.50%
Tires & Tire Related Matters	21,090.06	24,508.07	35,000.00	60.25%
Misc Operating Supplies	1,116.05	786.99	1,500.00	74.40%
Small Tools And Equipment	799.07	242.60	1,500.00	53.27%
Equip/Furniture/Technology>\$1,000	0.00	0.00	2,500.00	0.00%
Major Repairs	9,950.00	0.00	15,000.00	66.33%
Acq Equip-Heavy Movable	346,800.00	0.00	450,000.00	77.06%
Garbage Disposal				
Regular Salaries & Wages	281,582.10	276,393.75	545,900.00	51.58%
Overtime	10,025.99	20,709.97	30,000.00	33.41%
SS (Fica) Exp	2,507.42	3,068.82	6,386.00	39.26%
Medicare Tax	4,007.82	4,131.02	8,240.00	48.63%
Workmens Compensation	5,940.63	6,235.22	12,360.00	48.06%
Life/Health Ins	97,698.64	62,065.06	127,200.00	76.80%
Parochial Emp Ret Exp	28,469.24	28,174.16	54,693.00	52.05%
Sub Newspaper/Periodicals	132.56	0.00	0.00	0.00%
Electrical/ Light & Power	6,760.96	5,850.84	10,000.00	67.60%
Water/Sewer Fees	267.20	341.72	1,000.00	26.72%
Phone/Fax/Cable	6,529.52	6,958.05	10,000.00	65.29%
GPS Monitoring	1,847.16	1,907.36	3,500.00	52.77%
Equipment Rent	1,581.37	6,873.63	10,000.00	15.81%
Heavy Equip Rent/Lease	403,609.63	632,354.29	620,000.00	65.09%
Rental/Lease Land	10,625.00	0.00	0.00	0.00%
Misc/Methane Monitoring	1,440.45	521.67	1,000.00	144.04%
Miscellaneous	1,494.66	1,093.44	4,000.00	37.36%
Maintenance of Grounds	3,055.52	6,390.24	18,000.00	16.97%
Maintenance of Buildings	25,213.70	5,691.91	25,000.00	100.85%
Fleet Management	19,606.57	13,247.66	25,000.00	78.42%
Auto & Truck - P & L	5,004.19	4,853.07	5,000.00	100.08%
Machinery & Equipment Mtce	43,133.13	57,269.71	175,000.00	24.64%
Plumbing/Heating/Electric Mtce	279.37	1,250.67	2,000.00	13.96%
Mtce of Leachate Pumps	11,446.97	10,127.08	25,000.00	45.78%
Temp	5,933.80	0.00	0.00	0.00%
Pest Control	328.68	729.36	1,500.00	21.91%
Computer software & support	690.00	0.00	0.00	0.00%
Medical/Dental	460.00	0.00	250.00	184.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Engineering	106,236.13	33,044.64	130,000.00	81.72%
Tire Collection	4,707.90	628.14	10,500.00	44.83%
Legal Services	1,901.50	0.00	3,000.00	63.38%
Accounting/Audit/Bkkpg	0.00	5,500.00	21,250.00	0.00%
Sales Tax Audit -School Board	12,390.77	6,267.39	50,000.00	24.78%
Lab/Testing & Monitoring Fees	29,408.80	12,661.66	35,000.00	84.02%
Computer Consultant	0.00	1,435.00	1,500.00	0.00%
Consultant Fees	0.00	0.00	1,000.00	0.00%
Performance/Fidelity Bond	0.00	0.00	500.00	0.00%
Liability Ins (Mgmt & Employee)	7,748.12	0.00	22,590.00	34.29%
Auto & Equipment Insurance	6,794.22	9,024.68	0.00	0.00%
Health-Wellness	0.00	208.80	625.00	0.00%
Office Supplies	4,977.37	3,033.79	5,000.00	99.54%
Opert Building/Grounds	736.30	998.64	1,500.00	49.08%
Road Aggregates	0.00	0.00	150,000.00	0.00%
Fuel/Oil/Grease	112,406.21	145,558.59	300,000.00	37.46%
Tires & Tire Related Matters	2,646.22	8,811.94	15,000.00	17.64%
Chemicals & Herbicides	0.00	6,324.80	20,000.00	0.00%
Signs & Sign Related Materials Mtce	745.00	0.00	1,000.00	74.50%
Misc Operating Supplies	3,520.48	1,386.84	4,000.00	88.01%
Small Tools And Equipment	2,501.18	1,713.08	2,000.00	125.05%
<i>102 - Sales Tax Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Equip/Furniture/Fixture (\$250-\$1,000)	0.00	0.00	2,500.00	0.00%
Con/Seminar Registration	640.00	1,700.00	3,000.00	21.33%
Intergov Ser Charge/Adm	230,000.00	230,000.00	611,200.00	37.63%
Cost of Sales Tax Collection	76,749.28	58,768.74	170,000.00	45.14%
Annual Fees/Volume	12,507.50	7,678.38	20,000.00	62.53%
Equip/Furniture/Technology>\$1,000	10,817.54	0.00	200,000.00	5.40%
Major Repairs	0.00	0.00	5,000.00	0.00%
Major Repairs/Building	0.00	0.00	2,000.00	0.00%
Imp Other Than Bldgs	499,713.16	0.00	2,700,000.00	18.50%
Final Cap Construction	0.00	18,000.00	2,200,000.00	0.00%
Leachate Pumps	17,206.42	16,010.60	25,000.00	68.82%
Acq Equip-Heavy Movable	0.00	0.00	300,000.00	0.00%
Waste Collection-Recycle				
Regular Salaries & Wages	77,725.26	89,077.23	185,400.00	41.92%
Overtime	568.42	1,154.52	1,500.00	37.89%
Severance Pay	1,498.91	0.00	0.00	0.00%
SS (Fica) Exp	0.00	611.07	1,545.00	0.00%
Medicare Tax	1,066.05	1,212.79	2,575.00	41.40%
Workmens Compensation	1,825.61	2,160.30	7,000.00	26.08%
Life/Health Ins	29,819.04	23,382.36	47,700.00	62.51%
Parochial Emp Ret Exp	9,003.79	9,045.16	18,540.00	48.56%
Electrical/ Light & Power	676.13	614.66	1,500.00	45.07%
Gas Usage Fee	503.54	724.42	1,000.00	50.35%
Water/Sewer Fees	327.44	223.00	1,000.00	32.74%
Phone/Fax/Cable	811.48	1,032.04	1,800.00	45.08%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

GPS Monitoring	505.77	505.77	800.00	63.22%
Equipment Rent	572.00	534.22	1,000.00	57.20%
Miscellaneous	992.09	1,446.88	1,000.00	99.20%
Maintenance of Buildings	1,250.00	3,807.49	3,000.00	41.66%
Fleet Management	5,018.34	1,595.19	5,200.00	96.50%
Auto & Truck - P & L	494.30	1,717.89	2,500.00	19.77%
Machinery & Equipment Mtce	1,618.10	4,807.46	5,000.00	32.36%
Plumbing/Heating/Electric Mtce	210.00	1,329.38	1,500.00	14.00%
Temp	16,596.39	2,278.03	0.00	0.00%
Pest Control	233.00	263.85	500.00	46.60%
Tree/Grinding & Removal	145,500.00	29,925.00	250,000.00	58.20%
Medical/Dental	25.00	0.00	600.00	4.16%
Tire Collection	500.00	500.00	2,500.00	20.00%
Haz Waste Collection	0.00	0.00	45,000.00	0.00%
Computer Consultant	260.00	37.50	500.00	52.00%
Liability Ins (Mgmt & Employee)	7,302.56	0.00	7,303.00	99.99%
Auto & Equipment Insurance	886.00	9,024.68	9,800.00	9.04%
Health-Wellness	0.00	84.00	0.00	0.00%
Office Supplies	2,583.83	2,745.56	2,800.00	92.27%
Opert Building/Grounds	1,487.66	793.70	1,500.00	99.17%
Fuel/Oil/Grease	1,300.65	1,353.48	5,000.00	26.01%
Tires & Tire Related Matters	0.00	0.00	1,400.00	0.00%
Recyclables	6,253.18	5,631.76	5,000.00	125.06%
Misc Operating Supplies	1,294.30	1,451.03	1,500.00	86.28%
Small Tools And Equipment	245.97	0.00	700.00	35.13%
Equip/Furniture/Fixture (\$250-\$1,000)	1,265.50	600.99	700.00	180.78%
Building Construction	0.00	575.00	3,000.00	0.00%
Major Repairs	742.16	0.00	0.00	0.00%
Major Repairs/Building	4,072.05	0.00	5,000.00	81.44%
Airports				
Legros Memorial Airport				
Phone/Fax/Cable	34.49	0.00	0.00	0.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>102 - Sales Tax Fund</i>				
	<u>Current Year Actual</u>	<u>Prior Year Actual</u>	<u>Total Budget - Original</u>	Percentage Budget Used
Total Expenses	4,678,186.28	3,612,081.42	13,576,013.00	34.46%
Transfers Out				
Transfers Out				
Transfers Out				
TransOut Sales Tx Equip Res.-103	37,500.00	25,000.00	50,000.00	75.00%
TransOut Sales Tx Emer Oper-104	75,000.00	50,000.00	100,000.00	75.00%
TransOut Sw Closure Fund-207	75,000.00	50,000.00	100,000.00	75.00%
TransOut St Road Fund 1996-304	<u>900,000.00</u>	<u>600,000.00</u>	<u>1,200,000.00</u>	<u>75.00%</u>
Total Transfers Out	<u>1,087,500.00</u>	<u>725,000.00</u>	<u>1,450,000.00</u>	<u>75.00%</u>
Total Expenses	<u>5,765,686.28</u>	<u>4,337,081.42</u>	<u>15,026,013.00</u>	<u>38.37%</u>
Rev Over Expenses	<u>(1,147,676.76)</u>	<u>(728,417.46)</u>	<u>(5,000,013.00)</u>	<u>22.95%</u>
Balance	<u>(1,147,676.76)</u>	<u>(728,417.46)</u>	<u>(5,000,013.00)</u>	<u>22.95%</u>

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>107 - Health Unit Fund</i>				
4	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Revenues				
Revenues				
Taxes				
Revenues				
Ad Valorem Tax	476,132.40	427,078.34	950,000.00	50.12%
Intergovernmental Revenue				
Revenues				
State Operational Grant (Hlth Unit	128,770.33	54,915.00	147,774.00	87.14%
State Rev Sharing	0.00	16,867.00	55,000.00	0.00%
Opioid Settlement	0.00	0.00	500,000.00	0.00%
Fines & Forfeitures				
Revenues				
Ordinance Fines	2,788.00	4,115.00	6,000.00	46.46%
Use Of Money & Property				
Revenues				
Int Earnings	4,663.87	15,646.91	32,000.00	14.57%
Net Inc(Dec) Value of Inv	(76.03)	(118.56)	(2,000.00)	3.80%
Rent-Road Dept Fees	0.00	4,500.00	9,000.00	0.00%
Misc Rev/Non Rev Receipts				
Revenues				
Refund of Expenditures	0.00	0.00	2,500.00	0.00%
Sale Of Equipment	9,990.00	0.00	0.00	0.00%
Total Revenues	622,268.57	523,003.69	1,700,274.00	41.25%
Total Revenues	622,268.57	523,003.69	1,700,274.00	36.60%
Expenses				
Expenses				
Highways/Streets & Roads				
Public Works-Road				
Electrical/ Light & Power	696.00	0.00	0.00	0.00%
Health				
Health Unit:				
Regular Salaries & Wages	41,105.18	38,145.44	82,400.00	49.88%
Overtime	0.00	0.00	1,000.00	0.00%
SS (Fica) Exp	470.05	457.40	1,030.00	45.63%
Medicare Tax	573.76	536.22	1,045.00	54.90%
Workmens Compensation	169.15	162.06	300.00	56.38%
Life/Health Ins	12,531.36	4,652.04	9,752.00	128.50%
Parochial Emp Ret Exp	3,855.22	3,538.27	6,901.00	55.86%
Phone/Fax/Cable	2,401.50	400.11	1,000.00	240.15%
Building Rent	0.00	37,500.00	75,000.00	0.00%
Equipment Rent	3,515.80	1,706.70	4,000.00	87.89%
Miscellaneous	0.00	140.00	0.00	0.00%
Maintenance of Buildings	780.81	1,380.58	2,500.00	31.23%
Machinery & Equipment Mtce	0.00	7.49	0.00	0.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Plumbing/Heating/Electric Mtce	5,387.24	937.37	6,000.00	89.78%
Pest Control	360.00	360.00	660.00	54.54%
Service Contracts	245.00	1,166.00	4,440.00	5.51%
Legal Services	0.00	0.00	1,000.00	0.00%
Accounting/Audit/Bkkpg	9,600.00	5,280.00	19,200.00	50.00%
Liability Ins (Mgmt & Employee)	1,130.76	0.00	1,131.00	99.97%
Health-Wellness	23.62	64.80	0.00	0.00%
Office Supplies	0.00	513.48	1,250.00	0.00%
Fuel/Oil/Grease	45.00	0.00	0.00	0.00%
Equip/Furniture/Fixture (\$250-\$1,000)	125.00	275.75	500.00	25.00%
Travel	0.00	0.00	100.00	0.00%
Intergov Ser Charge/Adm	31,500.00	31,500.00	63,000.00	50.00%
107 - Health Unit Fund				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Cont Ret Sys Ded Tax Collector	33,808.17	31,650.91	32,000.00	105.65%
Equip/Furniture/Technology>\$1,000	0.00	1,605.75	2,000.00	0.00%
Major Repairs/Building	0.00	0.00	8,500.00	0.00%
Clinic Outreach Program				
Regular Salaries & Wages	99,129.43	95,189.73	190,000.00	52.17%
Overtime	161.88	0.00	1,000.00	16.18%
Severance Pay	5,498.63	0.00	0.00	0.00%
SS (Fica) Exp	782.53	715.98	1,583.00	49.43%
Medicare Tax	1,469.91	1,330.76	2,639.00	55.69%
Workmens Compensation	176.67	172.93	500.00	35.33%
Life/Health Ins	10,275.96	9,897.32	21,200.00	48.47%
Parochial Emp Ret Exp	9,942.42	9,618.75	20,056.00	49.57%
Phone/Fax/Cable	4,378.77	4,012.38	6,500.00	67.36%
Equipment Rent	1,321.24	1,227.60	3,000.00	44.04%
Miscellaneous	0.00	1,071.36	1,200.00	0.00%
Maintenance of Buildings	2,524.40	595.67	2,000.00	126.22%
Fleet Management	4,219.92	4,296.41	8,545.00	49.38%
Auto & Truck - P & L	88.97	0.00	1,000.00	8.89%
Plumbing/Heating/Electric Mtce	360.00	160.00	1,000.00	36.00%
Pest Control	230.00	365.00	650.00	35.38%
Service Contracts	250.00	0.00	0.00	0.00%
Computer Consultant	90.00	37.50	0.00	0.00%
Interpreting Services	0.00	0.00	500.00	0.00%
Liability Ins (Mgmt & Employee)	1,420.32	118.00	1,721.00	82.52%
Auto & Equipment Insurance	886.00	9,024.68	9,800.00	9.04%
Health-Wellness	0.00	18.00	0.00	0.00%
Office Supplies	760.75	473.55	1,500.00	50.71%
Medical Supplies	647.30	552.22	1,000.00	64.73%
Wic Supplies	1,437.14	363.25	1,000.00	143.71%
Opert Building/Grounds	0.00	0.00	3,000.00	0.00%
Fuel/Oil/Grease	197.77	116.63	500.00	39.55%
Equip/Furniture/Fixture (\$250-\$1,000)	500.00	0.00	1,500.00	33.33%

Acadia Parish Police Jury

Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Travel	533.93	769.62	1,000.00	53.39%
Con/Seminar Registration	0.00	0.00	700.00	0.00%
Equip/Furniture/Technology>\$1,0	0.00	0.00	7,000.00	0.00%
Major Repairs/Roof	0.00	5,630.00	0.00	0.00%
Rabies/Animal Control				
Regular Salaries & Wages	34,329.47	38,068.27	77,250.00	44.43%
Overtime	1,984.28	2,600.54	2,500.00	79.37%
Medicare Tax	526.55	589.69	1,200.00	43.87%
Workmens Compensation	308.20	631.49	1,200.00	25.68%
Life/Health Ins	0.00	244.92	530.00	0.00%
Parochial Emp Ret Exp	4,176.09	4,676.92	10,000.00	41.76%
Electrical/ Light & Power	3,138.81	3,069.50	10,000.00	31.38%
Water/Sewer Fees	11,005.22	11,767.55	20,000.00	55.02%
Phone/Fax/Cable	1,867.87	2,154.22	4,500.00	41.50%
GPS Monitoring	395.82	395.82	1,200.00	32.98%
Miscellaneous	664.32	1,321.92	1,550.00	42.85%
Maintenance of Buildings	2,092.10	1,707.48	7,500.00	27.89%
Fleet Management	18,830.45	5,007.24	16,000.00	117.69%
Auto & Truck - P & L	4,282.66	836.25	1,200.00	356.88%
Plumbing/Heating/Electric Mtce	630.07	0.00	2,000.00	31.50%
Temp	10,553.12	0.00	0.00	0.00%
Pest Control	420.74	301.85	500.00	84.14%
Computer software & support	0.00	1,879.96	0.00	0.00%
Service Contracts	0.00	438.00	5,440.00	0.00%
Medical/Dental	0.00	0.00	150.00	0.00%
<i>107 - Health Unit Fund</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Vet Services	800.59	491.10	3,500.00	22.87%
Spayed & Neuter Program	4,269.00	5,854.61	8,000.00	53.36%
Legal Services	137.75	1,400.00	2,000.00	6.88%
Computer Consultant	37.50	37.50	1,000.00	3.75%
Liability Ins (Mgmt & Employee)	1,130.76	0.00	1,131.00	99.97%
Auto & Equipment Insurance	3,102.00	9,024.68	12,000.00	25.85%
Office Supplies	2,446.60	2,087.26	4,600.00	53.18%
Medical/Drugs	205.00	0.00	0.00	0.00%
Opert Building/Grounds	3,577.86	2,155.30	10,000.00	35.77%
Kennel Supplies	6,076.82	2,665.24	7,000.00	86.81%
Fuel/Oil/Grease	3,695.75	3,796.11	7,500.00	49.27%
Tires & Tire Related Matters	829.52	1,453.36	1,700.00	48.79%
Misc Operating Supplies	277.00	254.05	300.00	92.33%
Equip/Furniture/Fixture (\$250-\$1,	159.98	0.00	1,000.00	15.99%
Travel	0.00	0.00	1,000.00	0.00%
Con/Seminar Registration	0.00	400.00	400.00	0.00%
Equip/Furniture/Technology>\$1,0	-	(210.00)	2,000.00	0.00%
Acq. Of Equip/Bldg/Grnds	-	-	5,000.00	0.00%
Inmates Health/Hospital				
Inmate Medic	389,301.96	140,944.68	777,104.00	50.09%
Medical/Dental	9,262.74	16,234.72	20,000.00	46.31%
Medical Autopsies	-	-	1,000.00	0.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Medical/Drugs	28,772.31	14,993.20	50,000.00	57.54%
Total Expenses	844,896.47	585,011.14	1,693,758.00	49.88%
Total Expenses	844,896.47	585,011.14	1,693,758.00	49.88%
Rev Over Expenses	(222,627.90)	(62,007.45)	6,516.00	(2,201.67)%
Balance	222,627.90	(62,007.45)	6,516.00	(2,201.67)%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>108 - Legros Memorial Airport Fund</i>				
5	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Revenues				
Revenues				
Licenses & Permits				
Revenues				
Rent-Airport Commission	1,000.00	0.00	0.00	0.00%
Intergovernmental Revenue				
Revenues				
Fed Aviation	0.00	9,000.00	428,225.00	0.00%
Grant/DOTD Aviation	0.00	0.00	7,500.00	0.00%
Fees/Charges & Commission				
Revenues				
Rent-Airport Commission	250.00	0.00	0.00	0.00%
Use Of Money & Property				
Revenues				
Int Earnings	0.00	1,356.19	3,000.00	0.00%
Rent-Airport Commission	11,750.00	23,225.00	37,000.00	31.75%
Property Lease	0.00	5,550.00	10,000.00	0.00%
Misc Rev/Non Rev Receipts				
Revenues				
Misc-Revenue	0.00	0.00	500.00	0.00%
Total Revenues	<u>13,000.00</u>	<u>39,131.19</u>	<u>486,225.00</u>	<u>2.67%</u>
Transfers In				
Transfers In				
Transfer In				
TransIn General Fund-001	0.00	25,000.00	50,000.00	0.00%
Transfers Out				
Transfers Out				
TransIn General Fund-001	<u>37,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Transfers In	<u>37,500.00</u>	<u>25,000.00</u>	<u>50,000.00</u>	<u>75.00%</u>
Total Revenues	<u>50,500.00</u>	<u>64,131.19</u>	<u>536,225.00</u>	<u>9.42%</u>
Expenses				
Expenses				
Culture & Recreation				
Culture-Recreation Admin				
Fleet Management	20.00	0.00	0.00	0.00%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Airports				
Legros Memorial Airport				
Regular Salaries & Wages	17,867.20	17,347.20	34,042.00	52.48%
SS (Fica) Exp	1,107.77	1,075.53	2,112.00	52.45%
Medicare Tax	259.09	251.55	494.00	52.44%
Workmens Compensation	1,317.03	1,278.68	2,500.00	52.68%
Life/Health Ins	9,639.84	9,639.84	21,200.00	45.47%
Pub Of Legal Notice	437.00	1,815.69	0.00	0.00%
Membership Dues	225.00	250.00	250.00	90.00%
Electrical/ Light & Power	5,856.26	6,379.17	12,500.00	46.85%
Water/Sewer Fees	385.73	1,814.53	2,200.00	17.53%
Phone/Fax/Cable	926.97	596.85	1,300.00	71.30%
Equipment Rent	0.00	3,200.00	4,000.00	0.00%
Maintenance of Grounds	2,067.91	504.83	1,000.00	206.79%
Maintenance of Buildings	394.13	2,291.74	4,000.00	9.85%
Fleet Management	64.00	0.00	0.00	0.00%
Auto & Truck - P & L	0.00	207.95	2,000.00	0.00%
Machinery & Equipment Mtce	927.11	950.25	5,000.00	18.54%
Plumbing/Heating/Electric Mtce	8,341.06	989.00	4,000.00	208.52%
Engineering	41,272.44	0.00	0.00	0.00%
Legal Services	0.00	0.00	1,500.00	0.00%
<i>108 - Legros Memorial Airport Fund</i>				
	Actual	Prior Year Actual	Original	Budget Used
Fire & Casualty	0.00	0.00	9,300.00	0.00%
Liability Ins (Mgmt & Employee)	912.58	0.00	913.00	99.95%
Auto & Equipment Insurance	890.18	9,024.68	9,763.00	9.11%
Health-Wellness	0.00	18.00	0.00	0.00%
Office Supplies	251.95	152.00	300.00	83.98%
Opert Building/Grounds	0.00	0.00	100.00	0.00%
Small Tools And Equipment	80.18	6.24	150.00	53.45%
Travel	0.00	0.00	1,000.00	0.00%
Con/Seminar Registration	0.00	0.00	500.00	0.00%
Equip/Furniture/Technology>\$1,00	0.00	0.00	5,000.00	0.00%
Imp Other Than Bldgs	305,097.93	61,126.28	50,000.00	610.19%
Airport CIP Drainage	0.00	0.00	475,805.00	0.00%
Total Expenses	398,341.36	118,920.01	650,929.00	61.20%
Total Expenses	398,341.36	118,920.01	650,929.00	61.20%
Rev Over Expenses	(347,841.36)	(54,788.82)	(114,704.00)	303.25%
Balance	(347,841.36)	(54,788.82)	(114,704.00)	303.25%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>109 - Multipurpose Facility/Rice Arena</i>				
6	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Revenues				
Revenues				
Taxes				
Revenues				
Ad Valorem Tax	277,649.53	216,474.16	475,000.00	58.45%
Intergovernmental Revenue				
Revenues				
Capital Outlay	0.00	0.00	495,000.00	0.00%
Fees/Charges & Commission				
Revenues				
Rental - Building	27,390.00	27,548.00	70,000.00	39.12%
Rental - R/V Campers	15,585.00	16,740.00	25,000.00	62.34%
Rental - Sign Space	442.00	1,326.00	1,550.00	28.51%
Rental - Stalls	12,963.50	11,140.00	17,000.00	76.25%
Concessions	39,550.75	45,069.75	76,000.00	52.04%
Sale Of Shavings	4,799.00	3,851.00	7,500.00	63.98%
Fines & Forfeitures				
Revenues				
Rental - Building	120.00	0.00	0.00	0.00%
Use Of Money & Property				
Revenues				
Int Earnings	3,571.13	6,621.54	8,000.00	44.63%
Net Inc(Dec) Value of	454.56	1,726.90	(45,000.00)	(1.01)%
Total Revenues	382,525.47	330,497.35	1,130,050.00	33.85%
Total Revenues	382,525.47	330,497.35	1,130,050.00	33.85%
Expenses				
Expenses				
Other General Admin				
Public Facility-Coop Ext				
Cont Ret Sys Ded Tax	16,904.05	0.00	0.00	0.00%
Highways/Streets & Roads				
Public Works-Road				
Water/Sewer Fees	525.54	0.00	0.00	0.00%
Culture & Recreation				
Culture-Recreation Admin				
Regular Salaries & Wa	98,393.05	78,189.07	164,800.00	59.70%
Overtime	13,869.55	18,489.59	15,000.00	92.46%
Other Salaries & Wage	0.00	378.00	500.00	0.00%
SS (Fica) Exp	1,689.75	652.40	3,000.00	56.32%
Medicare Tax	1,569.09	1,359.58	3,000.00	52.30%
Workmens Compensat	3,880.35	3,811.79	7,000.00	55.43%
Life/Health Ins	14,814.96	10,832.10	20,140.00	73.55%
Parochial Emp Ret Exp	9,606.91	9,908.32	20,000.00	48.03%
Electrical/ Light & Pow	19,329.39	16,360.61	40,000.00	48.32%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Water/Sewer Fees	2,231.55	3,545.00	6,000.00	37.19%
Phone/Fax/Cable	1,219.00	2,184.83	3,500.00	34.82%
Equipment Rent	349.36	929.31	1,500.00	23.29%
Sign Rental/I-10	1,200.00	1,200.00	1,200.00	100.00%
Miscellaneous	815.44	0.00	1,200.00	67.95%
Maintenance of Ground	74.96	669.19	2,000.00	3.74%
Maintenance of Building	1,220.00	99,787.37	7,500.00	16.26%
Fleet Management	44.00	0.00	0.00	0.00%
Auto & Truck - P & L	136.66	0.00	750.00	18.22%
Machinery & Equipment	2,018.77	10,472.58	10,000.00	20.18%
Plumbing/Heating/Elec	2,618.99	1,690.55	5,000.00	52.37%
Pest Control	544.00	554.00	1,200.00	45.33%
<i>109 - Multipurpose Facility/Rice Arena</i>				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Service Contracts	0.00	816.00	816.00	0.00%
Medical/Dental	0.00	642.00	600.00	0.00%
Engineering	14,663.15	0.00	0.00	0.00%
Legal Services	0.00	1,620.50	1,000.00	0.00%
Accounting/Audit/Bkcp	9,600.00	5,280.00	19,200.00	50.00%
Computer Consultant	0.00	75.00	500.00	0.00%
Consultant Fees	0.00	586.04	1,250.00	0.00%
Liability Ins (Mgmt & E	2,052.86	0.00	2,053.00	99.99%
Auto & Equipment Insu	890.18	0.00	739.00	120.45%
Health-Wellness	0.00	59.40	0.00	0.00%
Office Supplies	369.70	1,302.46	2,500.00	14.78%
Concession Supplies	16,502.83	24,345.94	50,000.00	33.00%
Opert Building/Ground	1,842.36	0.00	3,500.00	52.63%
Road Aggregates	0.00	0.00	15,000.00	0.00%
Fuel/Oil/Grease	1,071.17	1,332.41	7,500.00	14.28%
Tires & Tire Related M	0.00	134.50	0.00	0.00%
Chemicals & Herbicide	0.00	0.00	1,000.00	0.00%
Shavings	2,994.00	2,464.00	7,000.00	42.77%
Signs & Sign Related M	90.00	361.50	500.00	18.00%
Small Tools And Equip	344.49	210.94	1,000.00	34.44%
Equip/Furniture/Fixture	779.05	1,287.00	1,000.00	77.90%
Travel	0.00	140.49	150.00	0.00%
Intergov Ser Charge/A	16,000.00	16,000.00	32,000.00	50.00%
Cont Ret Sys Ded Tax	0.00	15,832.12	15,000.00	0.00%
Sales Tax	1,769.31	10,082.73	15,000.00	11.79%
Occupancy Taxes	233.88	1,190.35	1,500.00	15.59%
Equip/Furniture/Techn	1,663.44	14,811.51	10,000.00	16.63%
Major Repairs/Building	0.00	0.00	660,000.00	0.00%
Imp Other Than Bldgs	0.00	3,975.00	50,000.00	0.00%
Acquisition Of Land	0.00	325,045.00	0.00	0.00%
Total Expenses	263,921.79	688,609.18	1,212,098.00	21.77%
Total Expenses	263,921.79	688,609.18	1,212,098.00	21.77%
Rev Over Expenses	118,603.68	(358,111.83)	(82,048.00)	(144.55)%
Balance	118,603.68	(358,111.83)	(82,048.00)	(144.55)%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>111 - Industrial District No I Maintenance Fd</i>				
7	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Revenues				
Revenues				
Fees/Charges & Commission Revenues				
Gas Charges (Ind Park	2,775.05	4,029.37	6,000.00	46.25%
Use Of Money & Property Revenues				
Int Earnings	3,410.60	6,246.13	10,000.00	34.10%
Net Inc(Dec) Value of	(106.11)	(1,902.39)	(2,000.00)	5.30%
Misc Rev/Non Rev Receipts Revenues				
Gas Charges (Ind Park	3,000.00	3,000.00	12,000.00	25.00%
Refund of Expenditure	0.00	0.00	500.00	0.00%
Total Revenues	9,079.54	11,373.11	26,500.00	34.26%
Total Revenues	9,079.54	11,373.11	26,500.00	34.26%
Expenses				
Expenses				
Eco Dev & Assistance				
Economic Development				
Electrical/ Light & Pow	84.09	0.00	0.00	0.00%
Industrial Park #1				
Electrical/ Light & Pow	338.63	533.40	1,800.00	18.81%
Gas Usage Fee	3,662.12	4,931.97	15,000.00	24.41%
Water/Sewer Fees	1,820.70	378.00	3,000.00	60.69%
Machinery & Equipmer	406.50	2,062.24	2,700.00	15.05%
Plumbing/Heating/Elec	3,465.75	4,357.60	5,000.00	69.31%
Contract-Blding/Groun	6,000.00	6,000.00	12,000.00	50.00%
Service Contracts	4,825.00	6,200.00	15,000.00	32.16%
Engineering	0.00	0.00	5,000.00	0.00%
Imp Other Than Bldgs	0.00	0.00	5,000.00	0.00%
Total Expenses	20,602.79	24,463.21	64,500.00	31.94%
Total Expenses	20,602.79	24,463.21	64,500.00	31.94%
Rev Over Expenses	(11,523.25)	(13,090.10)	(38,000.00)	30.32%
Balance	(11,523.25)	(13,090.10)	(38,000.00)	30.32%

Acadia Parish Police Jury
Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

<i>115 - Cooperative Extension Facility Maint Fd</i>				
8	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Revenues				
Revenues				
Taxes				
Revenues				
Ad Valorem Tax	238,066.28	180,547.31	475,000.00	50.12%
Use Of Money & Property				
Revenues				
Int Earnings	16,046.14	12,725.08	34,000.00	47.19%
Net Inc(Dec) Value of	2,140.82	2,118.45	15,725.00	13.61%
Misc Rev/Non Rev Receipts				
Revenues				
Misc-Revenue	0.00	46.97	1,000.00	0.00%
Sale Of Equipment	7,110.00	0.00	0.00	0.00%
Total Revenues	263,363.24	195,437.81	525,725.00	50.10%
Total Revenues	263,363.24	195,437.81	525,725.00	50.10%
Expenses				
Expenses				
Other General Admin				
Public Facility-Coop Ext				
Electrical/ Light & Pow	7,113.83	5,991.85	12,000.00	59.28%
Water/Sewer Fees	232.71	187.50	700.00	33.24%
Phone/Fax/Cable	3,840.37	3,629.72	7,000.00	54.86%
Equipment Rent	3,375.65	961.95	10,000.00	33.75%
Miscellaneous	0.00	1,825.56	2,500.00	0.00%
Maintenance of Ground	34.77	548.00	600.00	5.79%
Maintenance of Buildin	2,191.62	1,897.44	10,000.00	21.91%
Fleet Management	18,684.91	20,327.62	36,000.00	51.90%
Auto & Truck - P & L	107.25	1,434.34	2,000.00	5.36%
Plumbing/Heating/Elec	3,675.48	4,298.00	10,000.00	36.75%
Temp	3,062.08	1,894.14	5,000.00	61.24%
Pest Control	384.00	349.00	700.00	54.85%
Service Contracts	750.00	600.00	1,500.00	50.00%
Accounting/Audit/Bkcp	9,612.50	5,250.00	19,225.00	50.00%
Fire & Casualty	5,132.00	1,202.00	20,000.00	25.66%
Liability Ins (Mgmt & E	778.10	0.00	849.00	91.64%
Auto & Equipment Insn	3,101.40	9,024.68	13,068.00	23.73%
Office Supplies	2,520.18	3,152.18	8,500.00	29.64%
Opert Building/Ground	106.52	50.62	1,000.00	10.65%
Fuel/Oil/Grease	199.66	0.00	0.00	0.00%
Chemicals & Herbicide	0.00	49.93	300.00	0.00%
Travel	1,288.22	0.00	13,500.00	9.54%
Con/Seminar Registrat	0.00	475.00	3,000.00	0.00%
Intergov Ser Charge/A	13,250.00	13,250.00	27,000.00	49.07%

Acadia Parish Police Jury

Statement of Revenues and Expenditures - 2024 Monthly Summary of Revenues Expenses - Unposted Transactions Included In Report
From 1/1/2024 Through 6/30/2024

Intergover-LSU	143,778.55	123,618.81	153,780.00	93.49%
Cont Ret Sys Ded Tax	16,904.05	15,832.12	16,000.00	105.65%
Grants/4-H Club	12,000.00	12,000.00	12,000.00	100.00%
Equip/Furniture/Techn	5,960.15	0.00	10,000.00	59.60%
Major Repairs/Building	6,542.00	0.00	25,000.00	26.16%
Eco Dev & Assistance				
Public Facility-Coop Ext				
Water/Sewer Fees	40.88	0.00	0.00	0.00%
Total Expenses	<u>264,666.88</u>	<u>227,850.46</u>	<u>421,222.00</u>	<u>62.83%</u>
Total Expenses	264,666.88	227,850.46	421,222.00	62.83%
Rev Over Expenses	(1,303.64)	(32,412.65)	104,503.00	36.63%
Balance	<u>(1,303.64)</u>	<u>(32,412.65)</u>	<u>104,503.00</u>	<u>36.63%</u>