



# ACADIA PARISH —POLICE JURY—

BEAU PETITJEAN – PRESIDENT • PAUL ED GUIDRY – VICE PRESIDENT  
BRYAN BORILL – SECRETARY TREASURER

## SPECIAL MEETING OF THE ACADIA PARISH POLICE JURY POLICE JURY MEETING ROOM 3<sup>RD</sup> FLOOR OF THE COURTHOUSE; CROWLEY, LA TUESDAY, SEPTEMBER 17, 2024 @ 6:00 PM See agenda documents at: [www.appj.org](http://www.appj.org)

### DISTRICT 1

WALTER ANDRUS  
905 N Ave E  
Crowley, LA 70526  
337.414.2623

### DISTRICT 2

JEFFERY MORGAN  
1190 Egan Hwy  
Egan, LA 70531  
337.581.2110

### DISTRICT 3

KIRK GUIDRY  
3313 Muskrat Rd  
Crowley, LA 70526  
337.316.4482

### DISTRICT 4

GORDON MORGAN  
2352 Mark Twain Rd  
Crowley, LA 70526  
337.581.2544

### DISTRICT 5

BEAU PETITJEAN  
457 Soldier Rd  
Rayne, LA 70578  
337.458.8287

### DISTRICT 6

PAUL ED GUIDRY  
PO Box 246  
Branch, LA 70516  
337.581.1093

### DISTRICT 7

PAT DAIGLE  
555 Sonnier Dr  
Church Point, LA 70525  
337.277.4153

### DISTRICT 8

TROY LANTZ  
PO Box 275  
Iota, LA 70543  
337.785.0069

## AGENDA

1. Call to order.
2. Prayer and Pledge of Allegiance.
3. Roll Call.
4. Reading and approval of the minutes of the August 13, 2024, Regular Meeting.
5. Amendments:
  6. Presentation of Proclamation commending Fire District No. 9, Ron “T-Ron” Garrie, and Jonathan Hebert for exemplary efforts to increase training quality for volunteer personnel at Fire District No. 9 in an effort to promote safety and potentially lower homeowner insurance rates.
  7. Discuss with possible action renewing Temporary Housing Assistance Waiver Board.
  8. Discuss with possible action the calling of a public hearing on November 12, 2024 at 6:00 p.m. regarding an ordinance amending the Code of Ordinances to repeal provisions regarding the defunct Landfill Commission; specifically to repeal Ordinance No. 759 and Ordinance No. 760; an ordinance to amend and repeal Article VII of Chapter Eight of the Code Of Ordinances of the Acadia Parish Police Jury to remove provisions regarding the Landfill Commission; to repeal all ordinances or parts of ordinances contrary thereto or in conflict therewith; and to provide for all matters relative thereto.
  9. Discuss with possible action quotes for the Acadia Parish Jail roof.
  10. Discuss with possible action renewing the Correct Health Agreement.
  11. Authorizing the Acadia Parish Police Jury President to sign the contract/agreement for Exemption of Ad Valorem Taxes in connection with Supreme Rice’s ITEP Application.
  12. Landfill Bulk Truck / RAP Exchange
    - a) Discuss with possible action approving the reallocation of assets to move the bulk truck bearing 2017 Freightliner Model M2 with a Vehicle Identification Number of 3ALHCYCY0HDJC with a Knuckle Boom Loader having a value of \$138,271.00 from the Landfill (Trust Fund) to the Road Department.
    - b) Discuss with possible action approving the reallocation of \$138,271.00 from the Road Department assets to the Acadia Parish Landfill Trust Fund.
    - c) Discuss with possible action declaring a certain bulk truck bearing 2017 Freightliner Model M2 with a Vehicle Identification Number of 3ALHCYCY0HDJC with a Knuckle Boom Loader as a surplus property; discussion on whether it still serves a public use.



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- d) Discuss with possible action authorizing Acadia Parish Police Jury President, Beau Petitjean, to execute an Intergovernmental Contract of Exchange with the Acadia Parish Police Jury exchanging its bulk truck from the Road Department having a value of \$138,271.00 and bearing VIN No. 3ALHCYCY0HDJC for \$31.25 per yard for 4,500 yards of reclaimed asphalt from the City of Crowley.
13. Adopt a new resolution formally requesting that the LA DOTD, Division of Aviation provide funds required to complete the airport improvements as described in the Capital Improvements Program Application.
14. Discuss with possible action adopting a resolution to go out for bids for supplies, materials and services for the different departments within the Police Jury system.
15. Adopt a resolution to enter into a Cooperative Endeavor Agreement with the City of Crowley to prepare a set of specifications, advertise for, and receive bids for Materials and Supplies.
16. Monthly Financials by Acadia Parish Police Jury CPA, Shaun Grantham.
17. Permit Office monthly report.
18. Adjourn

/s/Huey Bryan Borill  
Huey Bryan Borill  
Secretary-Treasurer  
Acadia Parish Police Jury  
P. O. Box A  
Crowley, LA 70527-6001  
(337) 788-8800

**In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Brian Toney at (337) 581-7007 or [bt2004@cox.net](mailto:bt2004@cox.net) describing the assistance that is necessary.**

Notice Posted: September 16, 2024, at 4:00 PM

# Acadia Parish Police Jury

## CASH

Fund Code	Fund Title	Restricted - <b>R</b> / Unrestricted - <b>UR</b>	Balance as of 7/31/24
001	General Fund	UR	4,228,948.86
002	Payroll Fund	R	285,917.25
004	General Fund Equipment Reserve	UR	209,723.60
100	Parish Transportation Fund	R	-
101	Parish Transportation Equipment Fund	R	535,663.36
102	Sales Tax Fund	R	7,085,362.39
103	Sales Tax Equipment Reserve Fund	R	334,432.16
104	Sales Tax Emergency Operations Fund	R	863,392.57
106	Local Emergency Planning Commission - 8564	R	31,658.14
107	Health Unit Fund	R	562,477.17
108	Legros Memorial Airport Fund	R	-
109	Multipurpose Facility/Rice Arena	R	372,798.64
110	Law Enforcement Witness Fund	R	63,049.29
111	Industrial District No I Maintenance Fd	R	-
113	Criminal Court Fund	R	132,942.85
115	Cooperative Extension Facility Maint Fd	R	901,216.71
207	Solid Waste Closure Fund	R	75,000.00
304	Sales Tax Road Fund 1996	R	385,609.71
309	One Percent Sales Tax Account District No.2	R	7,196,308.34
315	Mosquito Control Sales Tax District No.3	R	2,253,421.01
317	Mosquito Control Equipment Reserve Fund	R	1,393.34
322	ST Dist#2 Bond Sinking 2021 - 6669	R	313,809.40
806	LCDBG Street Improvements	R	525,018.00
Report			<u>26,358,142.79</u>

# Acadia Parish Police Jury

## INVESTMENTS

Fund Code	Fund Title	R/Unrestricted - UR	Balance as of 7/31/24
001	General Fund	UR	6,210,449.79
100	Parish Transportation Fund	R	2,549,543.31
102	Sales Tax Fund	R	4,063,610.67
103	Sales Tax Equipment Reserve Fund	R	437,715.03
104	Sales Tax Emergency Operations Fund	R	1,021,041.62
107	Health Unit Fund	R	918,502.70
108	Legros Memorial Airport Fund	R	61,770.92
109	Multipurpose Facility/Rice Arena	R	660,551.99
111	Industrial District No I Maintenance Fd	R	383,945.53
115	Cooperative Extension Facility Maint Fd	R	1,910,851.15
207	Solid Waste Closure Fund	R	3,231,538.00
304	Sales Tax Road Fund 1996	R	1,473,882.29
309	One Percent Sales Tax Account District No.2	R	930,384.05
315	Mosquito Control Sales Tax District No.3	R	2,204,333.53
316	Mosquito Ctrl ST Dist No. 3 Sk Fd - 6081	R	187.37
317	Mosquito Control Equipment Reserve Fund	R	<u>84,383.11</u>
Report Total			<u>26,142,691.06</u>

# Acadia Parish Police Jury

## INVESTMENTS

<u>Type</u>	<u>Percentages by Type</u>	<u>Royal Road</u>
Bonds	87.88%	5,783,777.29
Cash	2.09%	137,837.04
Exchange Traded Funds	<u>10.03%</u>	<u>660,083.16</u>
<b>Total</b>	100.00%	6,581,697.49
		<u>EJ - SL</u>
Bonds & CD's	96.90%	5,442,724.13
Cash	0.42%	23,410.58
Asset & Mortgage Backed	<u>2.68%</u>	<u>150,778.02</u>
<b>Total</b>	100.00%	5,616,912.73
		<u>EJ-TS</u>
Bonds & CD's	63.40%	2,250,587.96
Cash	9.28%	329,280.93
Mutual Funds	25.98%	922,123.79
Asset & Mortgage Backed	0.67%	23,853.32
Exchange-Traded & Closed End Funds	<u>0.67%</u>	<u>23,770.00</u>
<b>Total</b>	100.00%	3,549,616.00
		<u>LAMP</u>
Cash, Commercial Paper, Money Market, Treasury Bills	<u>100.00%</u>	2,810,277.25
		<u>Various Banks</u>
CD's	<u>100.00%</u>	7,584,187.59
		<div>Total</div>
		26,142,691.06

Acadia Parish Police Jury

Balance Sheet

001 - General Fund

As of 7/31/2024

Assets

Current Assets

Cash	6,048,508.39
Investments	6,210,449.79
Other Receivables	9,478.01
Due from Other Funds	234,166.66
Due from Other Government Entities	<u>4,696,371.09</u>
Total Current Assets	<u>17,198,973.94</u>
Total Assets	<u><u>17,198,973.94</u></u>

Liabilities and Fund Balance

Current Liabilities

Accounts Payable	1,146,848.79
Deferred Revenue	5,973,428.19
Total Current Liabilities	<u>7,120,276.98</u>

Fund Balance	<u>10,078,696.96</u>
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Total Liabilities and Fund Balance	<u><u>17,198,973.94</u></u>
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## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund	From 1/1/2024 Through 7/31/2024			
				Percentage
58.33%	Current Year Actual	Prior Year Actual	Total Budget - Original	Budget Used
Revenues				
Revenues				
Intergovernmental Revenue				
Revenues				
Regular Severance Tax	456,310.12	524,737.06	1,000,000.00	45.63%
Timber Severance Tax	204.19	208.33	1,000.00	20.41%
Fire Insurance Premium 2%	372,388.22	367,306.04	420,200.00	88.62%
Misc Emg Srv/Public Safety	-	-	1,700.00	0.00%
Video Poker Rev	179,031.47	179,321.04	325,000.00	55.08%
Sports Wagering Allocation	42,616.53	-	80,000.00	53.27%
State Rev Sharing	-	2,316.03	60,000.00	0.00%
Fees/Charges & Commission				
Revenues				
General Gov't Services Charges	776,246.50	452,818.94	1,200,000.00	64.68%
Bookkeeping/Accounting Service Charge	34,625.00	37,160.00	138,500.00	25.00%
Ct Cost/Fees*	19,838.42	18,799.58	28,000.00	70.85%
Photo Copy Charges/Use Of	238.75	201.75	300.00	79.58%
Weed/Grass Cutting Svc (Ord No.553)	-	25,487.88	2,000.00	0.00%
Gas Charges (Ind Park)	50.00	-	-	0.00%
Amb Svc Permit (OrdNo.473)	-	-	1,500.00	0.00%
Rental - Building	180.00	-	-	0.00%
Refund of Expenditures	277.00	-	-	0.00%
Fines & Forfeitures				
Revenues				
Ct Cost/Fees*	70.00	-	-	0.00%
Ct Fines/Forfeitures	516.55	150.00	25,000.00	2.06%
Ct Fines-City Of Crowley	10,052.50	10,474.50	18,000.00	55.84%
Use Of Money & Property				
Revenues				
Sale Of Maps/Publications	150.00	-	-	0.00%
Int Earnings	160,136.69	53,880.65	115,000.00	139.24%
Net Inc(Dec) Value of Inv	23,862.97	33,099.35	25,000.00	95.45%
Rent-Health Unit Fees	-	43,750.00	75,000.00	0.00%
Rent-USDA/Savior Church Bldg	18,000.00	29,750.00	36,000.00	50.00%
Rent-Correctional Ctr (Bed Use)	25,560.00	32,960.00	42,000.00	60.85%
Utilities-Our Savior's Church	8,433.87	4,338.31	20,000.00	42.16%
Refund of Expenditures	40.00	-	-	0.00%
Misc Rev/Non Rev Receipts				
Revenues				
Utilities-Our Savior's Church	(30.00)	-	-	0.00%
Refund of Expenditures	18,964.37	18,770.63	10,000.00	189.64%
Wage Refund-JP/Constables	8,332.00	9,492.00	10,800.00	77.14%
Misc-Revenue	2,092.23	-	2,000.00	104.61%
Taxes				
Revenues				
Ad Valorem Tax	1,003,592.76	1,003,404.56	1,718,000.00	58.41%
Ad Valorem Tax Elderly Program	400,198.32	350,572.50	685,000.00	58.42%
EDD # 1 - 2% - Sales Tax	49,239.26	-	-	0.00%
Alcoholic Beverage Tax	8,307.15	-	-	0.00%
Cable Television (Franchise Tax)	47,211.07	50,827.53	100,000.00	47.21%
Ct Cost/Fees*	81.70	-	-	0.00%
Licenses & Permits				
Revenues				

## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund				
From 1/1/2024 Through 7/31/2024				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
58.33%				
Alcohol Beverage	7,559.75	5,442.50	20,000.00	37.79%
Occup/Prof Licenses	210,268.30	198,356.38	205,000.00	102.56%
Insurance Premium Tax	349,663.18	346,342.34	347,000.00	100.76%
Bldg Permits	187,115.63	221,289.00	335,000.00	55.85%
001 - General Fund				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Wrecker Permits	375.00	1,200.00	1,200.00	31.25%
Photo Copy Charges/Use Of	8.00	-	-	0.00%
Intergovernmental Revenue				
Revenues				
Alcoholic Beverage Tax	-	7,354.25	15,000.00	0.00%
FEMA - LAURA (hurricane)	53,596.80	(35,900.92)	689,246.00	7.77%
ARPA - American Rescue Plan Act	-	-	2,550,000.00	0.00%
LATCF	-	50,000.00	-	0.00%
FEMA Disaster Reimbursements	-	1,645.82	-	0.00%
FEMA - IDA (hurricane)	-	-	275,678.00	0.00%
Hazardous Mitigation Grant (FEMA)	-	-	1,832,002.00	0.00%
Grant Revenue/ Miscellaneous	61,657.48	12,740.23	-	0.00%
Haz Mitigation Gustav/Ike	85.22	48,563.75	-	0.00%
Capital Outlay	20,712.00	-	842,000.00	2.45%
Enterprise Fund	42,356.51	-	-	0.00%
Grant - LAHM/FMA 2018	162,758.89	-	704,927.00	23.08%
Grant - SHSP 2020	-	213.57	-	0.00%
Grant - SHSP 2021	-	3,642.00	9,742.00	0.00%
Grant - EMPG 2021	-	11,640.79	-	0.00%
Grant - SHSP 2022	745.44	23,604.31	-	0.00%
Grant - EMPG 2022	7,150.63	15,505.88	21,937.00	32.59%
Grant - SHSP 2023	30,134.12	-	45,031.00	66.91%
Grant - EMPG 2023	19,850.00	-	66,163.00	30.00%
Total Revenues	4,820,854.59	4,161,466.58	14,099,926.00	34.19%
Total Revenues	4,820,854.59	4,161,466.58	14,099,926.00	34.19%
Expenses				
Expenses				
Other General Admin				
Gen Govt Bldg - Courthouse				
Maintenance of Grounds	879.73	1,106.03	10,000.00	8.79%
Maintenance of Buildings	4,984.56	12,465.15	15,000.00	33.23%
Machinery & Equipment Mtce	1,049.56	65.82	1,000.00	104.95%
Plumbing/Heating/Electric Mtce	16,154.79	10,094.36	12,500.00	129.23%
Plumb/Heat/Electrical--Contract	18,693.66	13,585.33	40,000.00	46.73%
Pest Control	727.48	655.00	1,500.00	48.49%
Medical/Dental	-	-	110.00	0.00%
Engineering	-	-	1,500.00	0.00%
Security Services	49,583.38	49,583.38	85,000.00	58.33%
Fire & Casualty	37,038.50	18,503.50	25,600.00	144.68%
Liability Ins (Mgmt & Employee)	5,281.10	-	2,641.00	199.96%
Health-Wellness	-	63.00	-	0.00%
Office Supplies	2,977.08	2,317.36	6,000.00	49.61%
Opert Building/Grounds	231.36	340.33	3,000.00	7.71%
Fuel/Oil/Grease	803.05	125.60	1,000.00	80.30%



## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund				
From 1/1/2024 Through 7/31/2024				
				Percentage
58.33%	Current Year Actual	Prior Year Actual	Total Budget - Original	Budget Used
Equip/Furniture/Fixture (\$250-\$1,000)	878.27	740.00	2,000.00	43.91%
Equip/Furniture/Technology>\$1,000	8,591.99	-	10,000.00	85.91%
Major Repairs/Building	15,810.13	318,839.64	1,050,000.00	1.50%
Major Repairs/3rd & 4th Floor	-	-	20,000.00	0.00%
Imp Other Than Bldgs	-	-	10,000.00	0.00%
Correctional Bldg-Jail				
Regular Salaries & Wages	20,616.00	20,016.00	35,831.00	57.53%
Other Salaries & Wages	700.00	700.00	-	0.00%
SS (Fica) Exp	43.40	43.40	105.00	41.33%
Medicare Tax	309.10	300.40	510.00	60.60%
Workmens Compensation	413.25	401.25	700.00	59.03%
Parochial Emp Ret Exp	2,370.90	2,301.90	4,200.00	56.45%
001 - General Fund				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage
				Budget Used
Electrical/ Light & Power	51,594.00	51,321.00	90,000.00	57.32%
Gas Usage Fee	13,803.61	12,695.06	24,000.00	57.51%
Water/Sewer Fees	18,063.26	15,108.16	30,000.00	60.21%
Phone/Fax/Cable	581.58	541.30	2,000.00	29.07%
Maintenance of Grounds	22.49	205.96	5,000.00	0.44%
Maintenance of Buildings	6,876.29	4,397.56	30,000.00	22.92%
Machinery & Equipment Mtce	3,179.62	3,427.15	45,000.00	7.06%
Plumbing/Heating/Electric Mtce	8,146.04	14,676.75	40,000.00	20.36%
Plumb/Heat/Electrical--Contract	-	8,312.50	20,000.00	0.00%
Pest Control	1,943.77	1,652.00	3,600.00	53.99%
Computer software & support	438.00	495.00	1,500.00	29.20%
Service Contracts	4,826.00	4,361.00	8,500.00	56.77%
Fire & Casualty	18,184.14	9,592.73	-	0.00%
Liability Ins (Mgmt & Employee)	5,147.44	-	9,600.00	53.61%
Office Supplies	-	-	5,200.00	0.00%
Jail Supplies	28,015.75	27,661.04	45,000.00	62.25%
Opert Building/Grounds	8,431.69	6,573.01	15,000.00	56.21%
Fuel/Oil/Grease	-	-	750.00	0.00%
Small Tools And Equipment	522.26	162.50	750.00	69.63%
Equip/Furniture/Fixture (\$250-\$1,000)	5,618.52	1,273.98	10,000.00	56.18%
Travel	-	176.65	-	0.00%
Equip/Furniture/Technology>\$1,000	39,361.30	132,931.67	20,000.00	196.80%
Major Repairs/Building	19,799.25	-	150,000.00	13.19%
Veterans Affairs Annex				
Building Rent	6,800.00	5,950.00	10,200.00	66.66%
Maintenance of Buildings	-	-	150.00	0.00%
Registrar Of Voters Annex				
Maintenance of Grounds	-	-	500.00	0.00%
Maintenance of Buildings	2,171.66	-	1,500.00	144.77%
Plumbing/Heating/Electric Mtce	468.33	745.00	2,000.00	23.41%
Pest Control	848.63	1,372.24	1,500.00	56.57%
Administrative Building				
Maintenance of Grounds	-	-	500.00	0.00%
Maintenance of Buildings	3,391.14	1,442.55	2,500.00	135.64%
Plumbing/Heating/Electric Mtce	1,600.95	515.42	3,000.00	53.36%
Pest Control	1,013.58	350.00	1,000.00	101.35%
Fire & Casualty	37,038.50	18,503.50	25,600.00	144.68%

## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund				
From 1/1/2024 Through 7/31/2024				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
58.33%				
Office Supplies	237.18	-	-	0.00%
Equip/Furniture/Fixture (\$250-\$1,000)	-	268.00	2,000.00	0.00%
Equip/Furniture/Technology>\$1,000	6,270.00	8,093.34	10,000.00	62.70%
Public Safety				
Parish Physician				
Regular Salaries & Wages	41,402.20	41,402.20	70,975.00	58.33%
Medicare Tax	474.81	496.93	850.00	55.86%
Workmens Compensation	29.89	59.78	100.00	29.89%
Life/Health Ins	37,487.87	33,658.17	61,162.00	61.29%
Parochial Emp Ret Exp	4,761.26	4,761.26	8,122.00	58.62%
Membership Dues	-	700.00	700.00	0.00%
Phone/Fax/Cable	253.76	543.76	800.00	31.72%
Building Rent	3,150.00	2,700.00	5,400.00	58.33%
Medical Autopsies	13,005.00	3,357.00	10,000.00	130.05%
Medical Rape Examinations	-	-	500.00	0.00%
Medical Commitment	50,324.00	42,600.00	75,000.00	67.09%
Pauper Funerals	13,800.00	2,037.00	5,000.00	276.00%
Office Supplies	4,551.04	3,000.00	5,000.00	91.02%
Con/Seminar Registration	-	-	500.00	0.00%
Fire Protection				
001 - General Fund				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Acadia-Evangeline	7,810.23	-	7,700.00	101.43%
Branch FPD No.6	13,428.94	-	13,250.00	101.35%
Church Point FPD No.10	43,946.34	-	43,343.00	101.39%
Crowley	79,434.70	-	78,330.00	101.41%
Egan FPD No.2	10,290.90	-	10,156.00	101.32%
Estherwood FPD No.5	7,431.80	-	7,337.00	101.29%
Eunice FPD No.4	6,656.48	-	6,562.00	101.43%
Evangeline FPD No.3	14,360.84	-	14,169.00	101.35%
Iota	25,546.43	-	25,200.00	101.37%
Lyons Point FPD No.8	10,443.05	14,500.00	24,806.00	42.09%
Mermentau FPD No.5	7,495.20	-	7,400.00	101.28%
Mire FPD No.7	19,549.29	-	19,288.00	101.35%
Morse FPD No.5	8,186.20	-	8,081.00	101.30%
Rayne FPD No.9	76,024.06	-	74,967.00	101.41%
Richard FPD No.1	15,996.43	-	15,781.00	101.36%
Aca Par FPD#11	25,787.33	-	78,330.00	32.92%
Correction Administration				
Court Attendance	6,392.00	7,072.00	16,500.00	38.73%
Correct Institute/Inmates				
Food for Prisoners	318,967.32	441,480.72	745,000.00	42.81%
Trans. Prisoners & Inmates	24,312.49	28,699.71	55,000.00	44.20%
Juvenile Correctional Ins				
Juvenile Food	83,922.48	-	10,000.00	839.22%
Other Protection				
Emergency Mgmt Coord				
Regular Salaries & Wages	76,989.56	72,301.68	132,300.00	58.19%
Overtime	746.64	540.26	2,500.00	29.86%
Other Salaries & Wages	72.48	-	-	0.00%
SS (Fica) Exp	57.54	19.84	-	0.00%

## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund				
From 1/1/2024 Through 7/31/2024				
				Percentage
58.33%	Current Year Actual	Prior Year Actual	Total Budget - Original	Budget Used
Medicare Tax	1,060.05	990.51	1,700.00	62.35%
Workmens Compensation	80.57	75.50	150.00	53.71%
Life/Health Ins	38,648.68	28,999.74	53,000.00	72.92%
Parochial Emp Ret Exp	8,841.18	8,340.04	15,000.00	58.94%
Membership Dues	45.00	370.00	1,000.00	4.50%
Printing/Stationary/Forms	483.75	-	1,000.00	48.37%
Phone/Fax/Cable	5,312.41	4,836.79	9,500.00	55.92%
GPS Monitoring	20.50	131.94	350.00	5.85%
Building Rent	-	-	7,800.00	0.00%
Miscellaneous	499.00	212.00	1,000.00	49.90%
Maintenance of Grounds	-	3,900.00	15,600.00	0.00%
Fleet Management	12,631.74	649.69	10,000.00	126.31%
Auto & Truck - P & L	-	-	700.00	0.00%
Hurricane Gustav/Ike	-	48,563.75	-	0.00%
Computer software & support	690.00	-	10,500.00	6.57%
Service Contracts	4,158.00	4,776.00	5,500.00	75.60%
Legal Services	-	300.00	-	0.00%
Computer Consultant	1,565.50	1,462.50	2,000.00	78.27%
Liability Ins (Mgmt & Employee)	5,236.54	-	5,237.00	99.99%
Auto & Equipment Insurance	2,362.84	9,024.68	11,240.00	21.02%
Health-Wellness	-	63.00	-	0.00%
Office Supplies	614.47	695.68	3,000.00	20.48%
Fuel/Oil/Grease	1,208.28	1,248.95	2,200.00	54.92%
Tires & Tire Related Matters	-	-	1,200.00	0.00%
Equip/Furniture/Fixture (\$250-\$1,000)	165.00	-	1,000.00	16.50%
Travel	192.44	1,289.84	3,000.00	6.41%
Con/Seminar Registration	614.89	400.00	1,000.00	61.48%
Grant/Haz Mitigation	-	7,353.00	-	0.00%
001 - General Fund				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage
				Budget Used
LAHM - FMA 2018	207,654.90	-	704,927.00	29.45%
Grant - SHSP 2020	-	213.57	-	0.00%
Grant - SHSP 2021	-	3,642.00	-	0.00%
Grant - EMPG 2021	-	6,145.37	-	0.00%
Grant - SHSP 2022	-	40,427.85	-	0.00%
Grant - EMPG 2022	1,172.51	20,785.74	21,937.00	5.34%
Grant - SHSP 2023	30,134.12	-	45,031.00	66.91%
Grant - EMPG 2023	25,756.54	-	66,163.00	38.92%
FEMA - LAURA (hurricane)	117,445.69	117,255.00	600,000.00	19.57%
FEMA - IDA	5,837.50	-	-	0.00%
COVID Expenses	787.50	13,331.25	-	0.00%
Emergency Hurricane Response	-	-	10,000.00	0.00%
Equip/Furniture/Technology>\$1,000	-	-	3,000.00	0.00%
Major Repairs/Building	-	10,204.00	1,832,002.00	0.00%
Local Emergency Planning Commission				
Office Supplies	77.12	-	-	0.00%
Highways/Streets & Roads				
Public Works-Road				
Phone/Fax/Cable	214.81	-	-	0.00%
Consultant Fees	-	33.00	-	0.00%
Parish Farm Agent/USDA				

## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund				
From 1/1/2024 Through 7/31/2024				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
58.33%				
Water/Sewer Fees	44.15	-	-	0.00%
Welfare				
Programs-Elderly & Disabilities				
Cont Ret Sys Ded Tax Collector	-	22,404.15	23,000.00	0.00%
Council on Aging	643,662.40	33,547.21	645,000.00	99.79%
Assist Agency	75,000.00	75,000.00	75,000.00	100.00%
Culture & Recreation				
Culture-Recreation Admin				
Cont Ret Sys Ded Tax Collector	23,920.88	-	-	0.00%
Eco Dev & Assistance				
Economic Development				
Acadiana Planning Commission	11,003.48	10,933.33	12,100.00	90.93%
Per Diem Attendance	825.00	500.00	1,000.00	82.50%
Planning Comm/Engineering	-	1,970.00	15,000.00	0.00%
Economic Development	41,735.57	38,989.50	100,000.00	41.73%
Grant/LACWEF	-	-	10,000.00	0.00%
Grant/Soil & Water Conservation	5,000.00	5,000.00	5,000.00	100.00%
ARPA - Exp. - American Rescue Plan	242,279.33	75,500.00	2,550,000.00	9.50%
Parish Farm Agent/USDA				
Electrical/ Light & Power	7,061.77	8,324.92	14,000.00	50.44%
Water/Sewer Fees	237.20	247.76	700.00	33.88%
Maintenance of Grounds	-	584.00	600.00	0.00%
Maintenance of Buildings	702.50	1,776.83	3,000.00	23.41%
Plumbing/Heating/Electric Mtce	1,175.79	965.00	1,000.00	117.57%
Temp	-	449.38	500.00	0.00%
Pest Control	-	157.00	200.00	0.00%
Consultant Fees	-	10,800.00	10,800.00	0.00%
Fire & Casualty	-	1,202.00	1,200.00	0.00%
Opert Building/Grounds	-	50.62	100.00	0.00%
Veterans Services				
Regular Salaries & Wages	7,550.00	7,500.00	12,000.00	62.91%
SS (Fica) Exp	468.10	465.00	744.00	62.91%
Medicare Tax	109.48	108.75	174.00	62.91%
Workmens Compensation	7.85	7.80	13.00	60.38%
Parish Veterans Services	16,149.36	16,942.00	24,200.00	66.73%
Fees/Charges & Commission				
001 - General Fund				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Auditing And Budgeting				
Legal Services	10,501.89	-	-	0.00%
Misc Operating Supplies	138.50	-	-	0.00%
Correction Administration				
Administrative Fees	193.68	-	-	0.00%
Use Of Money & Property				
Financial Administration				
Membership Dues	194.38	-	-	0.00%
Legislative				
Governing Body				
Regular Salaries & Wages	53,900.00	51,050.00	92,400.00	58.33%
SS (Fica) Exp	2,841.94	2,831.04	5,100.00	55.72%
Medicare Tax	718.83	662.27	1,200.00	59.90%

## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund				
From 1/1/2024 Through 7/31/2024				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
58.33%				
Workmens Compensation	20.58	-	-	0.00%
Life/Health Ins	37,569.35	36,722.12	60,000.00	62.61%
Membership Dues	10,035.00	12,065.00	12,000.00	83.62%
Advertising-Promotions	3,190.00	1,185.00	2,500.00	127.60%
Printing/Stationary/Forms	629.95	71.55	100.00	629.95%
Postage & Box Rent	1,600.00	-	-	0.00%
Miscellaneous	50.00	-	-	0.00%
Consultant Fees	-	-	10,500.00	0.00%
Liability Ins (Mgmt & Employee)	10,346.00	-	-	0.00%
Health-Wellness	-	84.00	-	0.00%
Travel	3,841.07	6,947.65	7,500.00	51.21%
Con/Seminar Registration	3,605.00	660.00	3,000.00	120.16%
Proceedings & Technology				
Pub Of Legal Notice	4,922.49	3,976.00	10,000.00	49.22%
Pub Of Reports/Minutes	12,051.65	5,424.54	5,000.00	241.03%
Advertising-Promotions	-	858.50	1,000.00	0.00%
Printing & Binding	475.00	475.00	1,500.00	31.66%
Information Technology	-	218.17	500.00	0.00%
Equip/Furniture/Technology>\$1,000	-	-	5,000.00	0.00%
Juror & Witness Fees				
Jurors-Grand/Petit & Witness Fees	27.40	-	-	0.00%
Ward 6-Crowley City Court				
Grant/Crowley City Court	40,000.00	-	-	0.00%
Judicial				
District Courts				
Regular Salaries & Wages	53,121.32	65,051.43	121,890.00	43.58%
Other Salaries & Wages	297.50	4,803.55	5,000.00	5.95%
SS (Fica) Exp	18.45	283.32	350.00	5.27%
Medicare Tax	774.19	1,009.29	1,700.00	45.54%
Workmens Compensation	54.60	67.16	120.00	45.50%
Parochial Emp Ret Exp	6,108.83	7,399.28	13,000.00	46.99%
Law Clerk Fund	99,121.90	79,455.87	137,000.00	72.35%
District Attorney:				
Appropriation of Funds	420,000.00	408,103.26	630,000.00	66.66%
Acadiana Crime Lab	184,469.00	-	184,500.00	99.98%
Clerk Of Court:				
Appropriation of Funds	182,700.00	195,500.00	274,050.00	66.66%
Judges Secretaries				
Regular Salaries & Wages	110,626.80	108,390.36	199,104.00	55.56%
SS (Fica) Exp	1,773.51	1,744.83	3,325.00	53.33%
Medicare Tax	1,480.44	1,455.00	2,917.00	50.75%
Workmens Compensation	384.30	102.73	350.00	109.80%
Life/Health Ins	42,258.72	31,629.03	54,500.00	77.53%
Parochial Emp Ret Exp	9,091.25	8,806.77	16,320.00	55.70%
001 - General Fund				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Health-Wellness	-	51.00	-	0.00%
Juror & Witness Fees				
Jurors-Grand/Petit & Witness Fees	21,509.12	27,198.40	45,000.00	47.79%
Official Fee/Jury Commission	6,332.50	3,494.35	8,000.00	79.15%
Ward 6-Crowley City Court				

## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund		From 1/1/2024 Through 7/31/2024			
					Percentage
58.33%		Current Year Actual	Prior Year Actual	Total Budget - Original	Budget Used
Regular Salaries & Wages		19,583.20	19,583.20	34,000.00	57.59%
SS (Fica) Exp		356.35	356.35	650.00	54.82%
Medicare Tax		283.92	283.92	500.00	56.78%
Workmens Compensation		2.52	2.52	5.00	50.40%
La Employees Judge Ret Exp		6,046.18	6,046.18	10,365.00	58.33%
Grant/Crowley City Court		-	40,000.00	40,000.00	0.00%
Ward 1-Rayne City Court					
Regular Salaries & Wages		26,573.26	26,573.26	46,000.00	57.76%
SS (Fica) Exp		530.22	530.22	1,000.00	53.02%
Medicare Tax		385.35	385.35	700.00	55.05%
Workmens Compensation		13.23	13.23	25.00	52.92%
La Employees Judge Ret Exp		3,677.31	3,677.31	6,300.00	58.37%
Municipal Employees Retirement Sys		2,793.35	2,793.35	4,800.00	58.19%
J P & Constables					
Regular Salaries & Wages		23,100.00	22,835.00	40,000.00	57.75%
SS (Fica) Exp		1,432.20	1,367.72	2,450.00	58.45%
Medicare Tax		334.95	319.86	600.00	55.82%
Life/Health Ins		-	3,101.36	3,100.00	0.00%
Membership Dues		-	30.00	30.00	0.00%
Travel		-	1,248.76	1,300.00	0.00%
Con/Seminar Registration		75.00	1,027.00	1,000.00	7.50%
Executive					
Building Code Admin					
Regular Salaries & Wages		51,008.64	33,141.93	68,000.00	75.01%
Overtime		17.67	138.74	-	0.00%
Severance Pay		-	1,323.20	-	0.00%
Medicare Tax		693.15	467.51	1,030.00	67.29%
Workmens Compensation		37.92	148.22	200.00	18.96%
Life/Health Ins		29,239.84	9,434.84	17,250.00	169.50%
Parochial Emp Ret Exp		5,900.59	3,827.30	7,600.00	77.63%
Membership Dues		-	310.00	350.00	0.00%
Printing/Stationary/Forms		1,561.88	-	-	0.00%
Phone/Fax/Cable		-	3,342.02	5,000.00	0.00%
Miscellaneous		-	50.00	600.00	0.00%
Maintenance of Buildings		-	43.99	-	0.00%
Fleet Management		1,394.27	241.49	15,624.00	8.92%
Auto & Truck - P & L		327.42	-	1,000.00	32.74%
Service Contracts		4,437.39	4,250.00	4,450.00	99.71%
Medical/Dental		-	-	300.00	0.00%
Engineering		6,217.95	-	15,000.00	41.45%
Legal Services		175.00	-	1,000.00	17.50%
Plan Review & Inspector		121,880.43	117,403.00	210,000.00	58.03%
Computer Consultant		45.00	675.00	1,000.00	4.50%
Liability Ins (Mgmt & Employee)		5,236.54	-	5,237.00	99.99%
Auto & Equipment Insurance		885.72	-	750.00	118.09%
Health-Wellness		-	88.80	-	0.00%
Office Supplies		379.20	438.70	2,500.00	15.16%
Fuel/Oil/Grease		364.90	229.84	1,200.00	30.40%
Equip/Furniture/Fixture (\$250-\$1,000)		-	-	500.00	0.00%
Travel		100.00	484.00	1,000.00	10.00%
Con/Seminar Registration		-	-	500.00	0.00%
Equip/Furniture/Technology>\$1,000		540.00	-	10,000.00	5.40%
001 - General Fund					



## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund	From 1/1/2024 Through 7/31/2024			
58.33%	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage Budget Used
Elections				
Registrar Of Voters:				
Regular Salaries & Wages	26,537.55	26,537.55	47,500.00	55.86%
Medicare Tax	375.66	381.54	700.00	53.66%
Workmens Compensation	27.45	27.45	50.00	54.90%
Reg Vot Ret Exp	4,776.75	4,776.75	8,300.00	57.55%
Pub Of Legal Notice	-	-	300.00	0.00%
Membership Dues	5.62	150.00	1,500.00	0.37%
Printing/Stationary/Forms	429.97	-	1,000.00	42.99%
Postage & Box Rent	22,893.15	14,329.31	13,000.00	176.10%
Phone/Fax/Cable	4,404.98	2,901.35	5,200.00	84.71%
Equipment Rent	3,045.21	3,498.48	10,000.00	30.45%
Plumbing/Heating/Electric Mtce	217.40	515.00	-	0.00%
Security Services	314.65	269.70	500.00	62.93%
Computer Consultant	-	130.00	380.00	0.00%
Fire & Casualty	3,887.84	3,417.06	3,420.00	113.67%
Performance/Fidelity Bond	100.00	100.00	100.00	100.00%
Office Supplies	1,012.36	6,691.34	10,195.00	9.92%
Travel	1,886.46	54.69	5,800.00	32.52%
Con/Seminar Registration	150.00	-	2,600.00	5.76%
Equip/Furniture/Technology>\$1,000	-	-	20,000.00	0.00%
Elections				
Administrative Fees	-	63,272.12	65,000.00	0.00%
Financial/Administrative				
Juror & Witness Fees				
Official Fee/Jury Commission	15.00	-	-	0.00%
Financial Administration				
Regular Salaries & Wages	113,786.37	157,308.89	275,000.00	41.38%
Secretary-Treasurer	60,577.00	49,390.00	105,000.00	57.69%
Overtime	962.31	2,029.82	-	0.00%
Severance Pay	18,369.63	4,526.32	-	0.00%
SS (Fica) Exp	6,090.81	4,912.15	8,794.00	69.26%
Medicare Tax	3,093.87	2,895.30	5,800.00	53.34%
Workmens Compensation	210.22	216.10	430.00	48.88%
Life/Health Ins	48,452.45	54,315.92	95,400.00	50.78%
Parochial Emp Ret Exp	11,200.44	14,413.22	27,143.00	41.26%
Phone Allowance	320.00	640.00	1,040.00	30.76%
Membership Dues	837.71	1,669.00	2,500.00	33.50%
Printing/Stationary/Forms	3,236.40	3,525.56	3,000.00	107.88%
Postage & Box Rent	1,936.91	4,213.98	6,000.00	32.28%
Phone/Fax/Cable	8,007.67	7,595.21	13,000.00	61.59%
Equipment Rent	5,962.84	8,388.46	12,000.00	49.69%
Miscellaneous	6,590.06	452.53	2,000.00	329.50%
Maintenance of Buildings	123.72	-	-	0.00%
Fleet Management	4,831.69	4,298.30	7,500.00	64.42%
Auto & Truck - P & L	331.00	60.00	1,000.00	33.10%
Plumbing/Heating/Electric Mtce	-	745.00	-	0.00%
Temp	13,151.31	-	10,600.00	124.06%
Pest Control	76.00	36.00	-	0.00%
Computer software & support	35,882.44	40,501.83	35,000.00	102.52%
Medical/Dental	289.00	-	200.00	144.50%

## Acadia Parish Police Jury

## Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund				
From 1/1/2024 Through 7/31/2024				
				Percentage
58.33%	Current Year Actual	Prior Year Actual	Total Budget - Original	Budget Used
Legal Services	2,302.00	2,930.64	-	0.00%
Computer Consultant	3,237.50	4,445.00	5,000.00	64.75%
Consultant Fees	65,665.39	58,740.12	115,000.00	57.10%
Performance/Fidelity Bond	343.09	210.00	660.00	51.98%
Liability Ins (Mgmt & Employee)	5,516.14	-	5,516.00	100.00%
Auto & Equipment Insurance	885.72	18,049.36	18,800.00	4.71%
Health-Wellness	70.86	175.80	-	0.00%
001 - General Fund				
	Current Year Actual	Prior Year Actual	Total Budget - Original	Percentage
				Budget Used
Office Supplies	8,502.70	5,745.64	13,000.00	65.40%
Fuel/Oil/Grease	353.79	209.63	250.00	141.51%
Equip/Furniture/Fixture (\$250-\$1,000)	966.00	580.00	2,000.00	48.30%
Travel	1,238.53	3,514.72	5,000.00	24.77%
Con/Seminar Registration	1,133.00	910.00	1,500.00	75.53%
Equip/Furniture/Technology>\$1,000	2,380.00	-	10,000.00	23.80%
Auditing And Budgeting				
Accounting/Audit/Bkpg	85,035.00	68,960.00	70,000.00	121.47%
Bank Service Charges	1,224.76	453.40	800.00	153.09%
Cont Ret Sys Ded Tax Collector	58,993.22	55,280.63	55,000.00	107.26%
Legal/Profesional Service				
Legal Services	8,101.51	2,369.95	55,000.00	14.73%
Taxation-Collector				
Comm/Allowances-Tax Collector	32,640.55	19,632.96	22,000.00	148.36%
Cost of Sales Tax Collection	502.59	-	-	0.00%
Other General Admin				
Code Enforcement				
GPS Monitoring	131.94	-	-	0.00%
Maintenance of Grounds	213.15	-	-	0.00%
Service Contracts	6,500.00	6,666.00	7,616.00	85.34%
Legal Services	-	-	1,000.00	0.00%
Demolition - Building	-	17,520.00	100,000.00	0.00%
Plan Review & Inspector	-	-	1,500.00	0.00%
Law Judge	-	2,625.00	8,000.00	0.00%
Law Judge Costs	2,136.00	-	2,000.00	106.80%
Signs & Sign Related Materials Mtce	-	-	250.00	0.00%
Gen Govt Bldg - Courthouse				
Regular Salaries & Wages	72,563.53	73,829.83	127,000.00	57.13%
Overtime	413.23	1,580.68	2,500.00	16.52%
Severance Pay	-	4,806.75	5,000.00	0.00%
Other Salaries & Wages	2,450.00	2,450.00	4,000.00	61.25%
SS (Fica) Exp	108.12	109.84	200.00	54.06%
Medicare Tax	1,041.03	1,146.18	1,800.00	57.83%
Workmens Compensation	1,397.62	1,507.12	2,600.00	53.75%
Life/Health Ins	37,594.08	14,448.03	22,790.00	164.95%
Parochial Emp Ret Exp	8,258.45	8,770.61	15,420.00	53.55%
Electrical/ Light & Power	54,013.12	56,441.59	105,000.00	51.44%
Gas Usage Fee	13,967.37	11,849.53	20,000.00	69.83%
Water/Sewer Fees	4,769.55	2,578.15	7,000.00	68.13%
Phone/Fax/Cable	707.60	640.00	1,000.00	70.76%
Equipment Rent	-	282.26	-	0.00%
Miscellaneous	20.00	253.28	500.00	4.00%

Acadia Parish Police Jury

Statement of Revenues and Expenditures - Monthly Summary of Revenue Expenses - Unposted Transactions Included In Report

001 - General Fund	From 1/1/2024 Through 7/31/2024			
				Percentage
58.33%	Current Year Actual	Prior Year Actual	Total Budget - Original	Budget Used
Total Expenses	5,666,463.95	4,447,017.74	14,644,720.00	38.69%
Transfers Out				
Transfers Out				
Transfers Out				
TransOut Legros Mem Airpt Fd-108	37,500.00	25,000.00	50,000.00	75.00%
Total Transfers Out	37,500.00	25,000.00	50,000.00	75.00%
Total Expenses	5,703,963.95	4,472,017.74	14,694,720.00	38.82%
Rev Over Expenses	(883,109.36)	(310,551.16)	(594,794.00)	148.47%
Balance	(883,109.36)	(310,551.16)	(594,794.00)	148.47%